



We nurture lives with a difference

ANNUAL REPORT 2020-21

Completion of 33 years of its existence...

Our Vision to make the underprivileged children self-sustained when they grow up.

Our Mission to provide an existence with dignity to the underprivileged children. SAIKRIPA's mission aims to enable the parentless children to earn not just their livelihood but also respect in society.



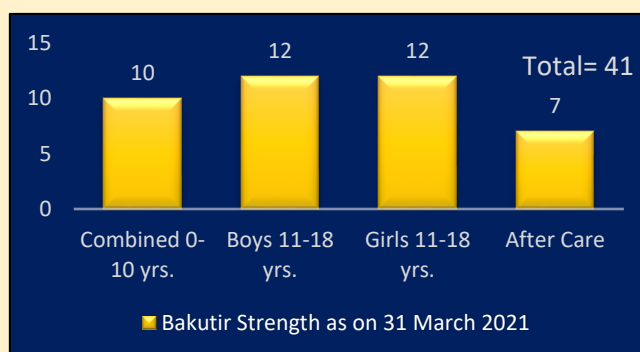
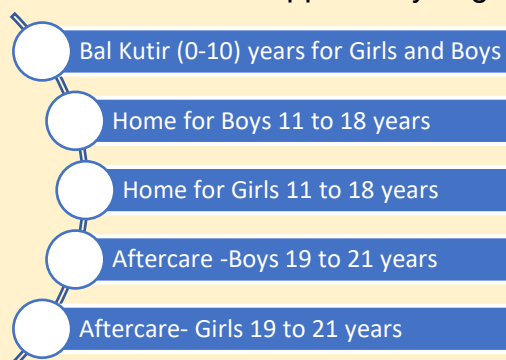
SAIKRIPA

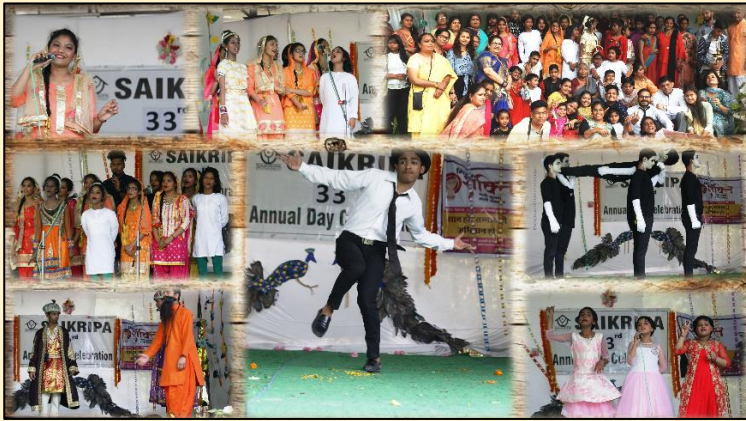
Ms. Anjina Rajagopal an ardent devotee of Shirdi Sai Baba conceptualized Saikripa. Her vision of hope has changed the lives of the under privileged children who have come under her umbrella. She rose to improve lives. She started Saikripa with the support of her associates in the year 1988 leaving her ten-year long job in “The Times of India”, New Delhi to care for the parentless and underprivileged children through the following projects started by her own efforts. The society was registered subsequently on March 08, 1989, with the first project Bal Kutir initiated on 27th February 1990. Over the span of 33 years, Saikripa expanded its services in the field of formal and non-formal education sector, vocational training with the cooperation and support of so many well-wishers, donors, corporate bodies, and funding agencies. Saikripa during its journey of philanthropic activities has touched hundreds of lives, impacted its beneficiaries positively and empowered them to change their lives.

However, the reporting period has been an unprecedented year. When the pandemic, COVID 19 hit, classrooms were among its first casualties. Missing school means missing childhood. Online learning had existed before, but overnight it became the primary mode of teaching and learning. Just as each student in a classroom is different, the impact of learning from a screen has played out unevenly. Some have discovered the wealth of time, some feel robbed of a year of campus life, and some find themselves in an unending battle with social isolation and a general atmosphere of uncertainty.

BAL KUTIR

Saikripa, started with the aim to stand up in the society for the underprivileged children to uphold their feelings of love, independence, self-respect, and dignity, irrespective of colour, caste, and creed. It began with its very first program Bal Kutir - a Home for abandoned & parentless children. Beginning with just one child in 1990, today Bal Kutir has a strength of **60** Children (25 boys and 35 girls) growing to a full family with children of all ages. More than **810** children have so far been aided by Bal Kutir. Saikripa dedicates itself in promulgating quality education developing cognitive skills, spreading intellectual growth, academic temperament along with ethical and environmental awareness among the children of Bal Kutir. Saikripa believes that nurturing the potential and competencies of the children will lead them develop into confident independent, virtuous, and holistic individuals accomplished in all qualities of Noble citizens. Saikripa puts emphasize on sports and extra-curricular activities as it teaches the students to interact with each other on a human level, besides making them energetic and confident. The underprivileged children come to Bal Kutir in pitiable conditions, and by the time they leave the home, they are content enough to lead a life of dignity. Family like environment offers the children opportunity to give their best in every activity.





Glimpses of Annual Day Function of Saikripa



Old memories of Bal Kutir

Compliance of JJ ACT

- In Compliance of the provisions of JJ ACT, children's committee meetings are conducted monthly in both the boy's and girl's home. The purpose of this meeting is to develop the quality of leadership in the children. Besides, the grievances of the children are also elicited through these kinds of meetings for the purpose of mitigation.

Achievements of Bal Kutir

During the reporting period **60** children who had been provided shelter, food, clothing, care & protection were reunited with their families after getting them traced.

Neha was brought to Bal Kutir by her neighbours with her younger sister when she was around 10 years old. Her parents died of chronic disease. When her own grandparents left them in misery her neighbour brought them to Bal Kutir for care and protection. They were malnourished and were in despair. We got some tests done and ensured that they were not affected by the disease. Initially they were very upset but gradually they both got adjusted to the surroundings of Bal Kutir. Neha was in class 10th this year but due to the COVID-19 situation her board exams got cancelled. On the internal assessment basis she got promoted to class 11 with Humanities as her stream.



After- Care Homes

Saikripa takes care of its children until they are self-sustained in their lives and for that we provide Aftercare services to the children who are aged 18+ till they become independent. They are advised to draw a meticulous career plan encompassing right educational streams and understanding future fields. This year one of the boys Arvind successfully completed his B. Tech and is living independently on his own after securing a job.



Arvind was brought to Bal Kutir as an eleven-year-old boy by his maternal grandmother as his parents had passed away. Due to this his education was stopped by his relatives. He was put in Sai Shiksha Sansthan, a Secondary school run by Saikripa, in 3rd standard. He was quite bright and showed good progress in his studies. As he was more ambitious and promising, he was put in a boarding school in Mussoorie. Although he left Sai Shiksha Sansthan while he was in his first term of Fourth Standard, the school in Mussoorie found him suitable to get admitted in Fifth Standard and he completed his

Secondary education scoring high marks. Then he pursued his Senior Secondary Education in Marigold Public School, Noida and completed with high grade. He appeared for the entrance test for admission to B. Tech (Biotech) course in Sharda University, Greater Noida and proved his excellence that enabled him to get 50% concession in fees. He got sponsorship from M/s Q. A. Infotech, NOIDA. After completing his graduation, he got selected for the post of junior food analyst at SIMA (Sophisticated Industrial Materials) Labs. He is now living independently with his own earning.

Marriage of our grown-up boy and girl

Two of our grown-up children- Aarti, aged 27 yrs. and Sachin, aged 28 yrs. have found their soulmates and got married in the month of October and November 2021, respectively. Due to COVID situation, the wedding ceremonies were very simple. Both the couples are living happily after their marriage. Saikripa is thankful to our donors and well-wishers who have given their blessings and support.



Wedding of Aarti and Vijay



Wedding of Sachin and Sapna

Saikripa wants to thank the caregiver domestic workers of Saikripa who works 24x7 for the well-being of the children living at Bal Kutir. Their efforts are tremendous and selfless. Most of the staff have devoted more than a decade of their lives in welfare of these children.



SAI SHIKSHA SANSTHAN (April 01, 1991 to March 31, 2020)

All the above projects are ongoing except the school, Sai Shiksha Sansthan. The school Sai Shiksha Sansthan was started on 8 April 1991 on the request of the inhabitants of Wazidpur village. At that time, almost all the children in that area were first-generation learners. There were no roads, electricity, or water supply in the village. For more than 10 years the students were charged Rs.35/- per month per child as school fee. Later, when villagers got compensation for their land and their situation improved, the school fee was raised to Rs. 50/- per month and gradually, over the years, to Rs. 500/- per month till date.

We were unable to get the school recognized for the following reasons:

- Inability to fulfill norms like long term lease for the premises.
- RCC roofing that is mandatory, but the landlord was not cooperating on this matter.

After 30 years of selfless service, the fate of school and its 478 children came to a sudden and tragic end on 31 March 2020. The circumstances were beyond our control due to which the school had to be shut down.

The efforts made by Saikripa to run the school to match up with the standards of other private schools were appreciated by all. Since the last thirty years our school has managed to bring change in the lives of innumerable children by the support of our donors, who share our vision of a society free of illiteracy and comprising of self-reliant individuals. There have been numerous examples of our Alumni reaching good heights in various sectors.

“A building can withstand a storm if its foundation is strong, we sincerely believe in building a strong foundation which can only be achieved if education and skill development go hand in hand”.

In-order to be able to continue our efforts towards educating the children, we are on the lookout for a land of a least 2000 sq. mts. for the construction of the school building. Saikripa is specifically looking for the land in a rural area so that the children of rural areas in and around along with the children from orphanage (Bal Kutir- situated in Sector-12, NOIDA) will get quality education integrated with skill development.

We at Saikripa, would like to integrate skill development and education. Introduction of skill training at a young age will give the students an opportunity to explore various options and accordingly, will narrow down a vocation of his/her liking and will contribute towards the skilled workforce of our country.

Status of fundraising and locating the school at a new place

Ever since, we have taken the decision of shutting the school we feel sorry for those children who have left the school. We are constantly in search of Land and raising funds to buy our own piece of land & construction of school. So far, we have raised around INR 57 lacs (INR 5.7 million) which is just 20% of the total budget of INR 30 million.

Appeal

Vigorous efforts are on for the lookout for a land. For this, huge fund is required for acquiring an area of at-least 1,000 sq. mtr. which is costing these days around Rs. 80 lacs (INR 8 million). There are Corporates who are ready to construct building for school if Saikripa has the ownership of the land. Garnering funds to the tune of this amount is a humongous task for us, which cannot be accomplished without your support and cooperation.

SAI BAL SANSAR

Sai Bal Sansar is a free informal educational centre up to 8th std. started on **November 23, 1999**. This enables the slum/street children to get diverted from habits like begging, pick pocketing, rag picking, child labour etc. **210** students have passed out from Sai Bal Sansar till date.

As an incentive to learn, Sai Bal Sansar provides free mid-day meal to make the attendance regular when there were offline classes. Due to this reason, dropout rate of these children had been minimized although still it does happen due to the migration/relocation of their families frequently in search of seasonal employments. Now, due to the pandemic only online classes are being conducted which has left us with only a strength of **76** students.

Being an informal school, all the eligibility norms, observed for admission in formal schools are ignored since the intention is to train these children to attain a level of literacy/knowledge that will make them fit and suitable to join the mainstream schools in the appropriate classes leading to 10th Std.

During the time of offline classes, the Children also undergo extra-curricular activities in their field of interest like dance, music, art & crafts, making greeting cards, utilizing mostly the waste materials. Extra-curricular activities give the children diversion of mind to break the monotony of the regular curriculum, and this enables them to perform well in their studies.

Teachers are given guidance for conducting online classes like starting on a positive note instead of directly heading to a chapter, pick up the happy event of the day from the calendar and discuss it, encouraging the introverts to speak first, trying not to admonish a child on digital platform as negative communication should be avoided on screen, keeping the record ready, at the time of interruption of session due to poor network, that should be sent later to those who missed, asking surprise questions to a student amid a session to make it interactive, ensuring eye contact while teaching, avoid reading from a book or lecture notes etc.

Teachers are guided to reschedule the academic timetable flexibly to suit the online teaching. It is important to nurture every child's confidence by doing things together and not being alone

through this. Education is not about competence but more about motivation and enabling them build intellectual curiosity for an agile learning mindset.

The education ministry has recently launched over hundred curriculum-based comic books for classes 3 to 12. These are based on NCERT textbooks and taught in CBSE schools and available on the Government's online portal DIKSHA. Saikripa is trying to introduce them in our schools.

Changes due to closure of formal education centre and pandemic –

Sai Bal Sansar has been upgraded till 8th std. During pandemic most of the students faced problems in taking classes as they do not have access to smartphones, or those who had were sharing with their siblings. Our teachers were taking classes throughout the day to cater to every student according to the availability of the phones. Flexible timings were given for submission of homework and conducting oral tests.

Success Stories



Suraj Bishwakarma after getting non-formal education in Sai Bal Sansar joined our regular school Sai Shiksha Sansthan in class 7th in 2017. After completing his 8th std., he was sponsored by Saikripa through M/s Q.A. Infotech to get admission in 9th class in a CBSE recognised school. He is a very good player of football. He has played at national level matches at Ranchi and Goa and won certificates, Medals and his Team won trophy many times. He has also represented Delhi Development Authority team. He has been promoted to 10th std. scoring 66 % marks in 9th class. His father, Mr. Kedar is working in a factory and Mother, Mrs. Neera is working as a Maid. He has three brothers and two sisters.

Nagendra Kumar after getting non-formal education in Sai Bal Sansar joined our regular school Sai Shiksha Sansthan in class 7th in 2017. After completing his 8th std., he was sponsored by Saikripa through M/s Q.A. Infotech to get admission in 9th class in a CBSE recognised school. His father Mr. Naresh Shah is an auto-rickshaw driver and mother Mrs. Kalawati Devi is a homemaker. He has one brother and one sister. He scored 60% marks in class 8th and promised us to score good marks in 9th class and he did it by scoring 83% marks. He wants to become an army officer.



SAI VATSALYA VATIKA

This is a unit of SBS for special children/slow learners where students are taught with different methods and techniques by a special teacher. The objective is to make them inclusive in the field of education. Their Hidden talents and interests are identified with proper counselling by the special teachers, and they are made to focus on their particular interest.

SAI VOCATIONAL TRAINING CENTRE

The Buzzword these days is skill development, MSME (Micro, Small & Medium Enterprises) etc. Government is giving lot of encouragement by extending financial support for those who have acquired skills on different aspects to start their own enterprise through MSME.

SAI VOCATIONAL TRAINING CENTRE started on 30 April 2010 trains candidates in skills such as Tailoring, Bakery & Cooking courses, Beauty-culture, Computer course, Spoken English on a highly subsidized fee. The students in SVTC comprise of persons in the age group of 14 to 35 years who are mostly school dropouts/too impoverished to pursue higher studies. After completion of these courses, they get employed or start their own enterprise.

A new initiative under the Tailoring section is making Jute Bags and popularize its use in lieu of plastic bags that has been started during the last reporting period. It is going on very successfully. With the cooperation of the sponsors, the special sewing machines for making jute bags have been acquired. This has enabled the making of jute bags more efficient, attractive, and long lasting in use. These bags are fairly in good demand among our sponsors/donors and other individuals.

Periodic meetings are conducted with the instructors/trainers of SVTC to stress on the importance of re-drafting the exam systems, adopt industry-based curriculum, skill development course and introduce innovation hubs.

Pandemic, besides shutting down the schools forcing all the students into E-learning, has made even the Vocational Training to change the track to online. Demonstrations are given over video are the main tool of teaching, although it is not as perfect as offline classes.

The number of Students who have been benefited through SVTC are **58** and most of them have been placed.

Success Stories

Gaurav Kumar Yadav is living in the village Agahpur, sector-41, NOIDA. His father Mr. Rakesh Kumar Yadav is working in private sector and mother is a housewife. His younger brother is studying in class 10. After completing his graduation in B.com (Hons.) he tried to get a job but could not succeed. He joined our Job oriented programme of 4 months course of Basic computer and 3 months course of Spoken English to improve his communication and computer skills. After successful completion of his course, he got placed in the Growel Security Pvt. Ltd. In Sector- 41 as a client relationship officer on a salary of Rs. 18000 per month. Now he can support his family financially. He is planning to do his post-graduation.



Ashish Rathore s/o Sh. Dinesh Rathore is living in Village Chaura Sector-22 NOIDA. His father is a local vegetable vendor and mother is a housewife. His two sisters are studying. After passing 12th std. he joined Integrated course of basic computer and Spoken English at SVTC in the month of October 2020. Before joining the course, his family faced many problems during the lockdown. Completing course from SVTC helped him to survive during the lockdown this year by using his communication skills to approach RWAs for home delivery of vegetables and receiving payments through UPI and other digital ways. This year it was much easier for them to do the business. Not only this, he also helped delivering the vegetables in COVID affected areas with all the precautions and guidelines which he had learnt during the classes.

OUR SUPPORTERS



Saikripa thanks these supporters for joining its journey in their efforts to bring joy for the marginalized children.

Sponsors for education of Bal Kutir Children

Sl. No.	Sponsor	No. of Children	Course
1.	M/s Q.A. Infotech	8	B. Tech (Biotechnology) & 9 th std.
2.	Mr. Rishi Bhatnagar	1	B. Tech (Food Technology)
3.	Ms. Meenakshi	1	XI std.
4.	Mr. Vishal Jindal	1	XII std.

Saikripa is grateful to all the supporters for staying with us throughout the turbulent times. It was gallant of you all to believe in us even when your funds were at stake. Your support has been truly invaluable to us. As we express our gratitude, we never forget that the highest appreciation is not to utter words, but to live by them. Your continued patronage is a vital part of our growth and for that, we are most obliged.

VOLUNTEERS

Saikripa encourages volunteers to render their services in imparting our children, skills in various categories during their spare time. But this year visit to Bal Kutir was not allowed keeping in mind the health of children. Instead, they were encouraged to do volunteering online.

SAIKRIPA's support for other NGOs:

There are some NGOs like Madrasa (Sector-16, NOIDA), Arya Gurukul, Gaushala- Khoda Colony and others functioning for the welfare of the destitute children. SAIKRIPA supports them by giving in kind such as grocery items, clothes, woollen blankets etc. regularly.

Likewise last year, this year also Saikripa extended its support during lockdown by distributing dry ration kits to more than **250** families.

Road Ahead and challenges:

- ❖ Acquiring land and construction of a Building to accommodate Sai Shiksha Sansthan. To get recognition by State board or CBSE these requirements are yet to be fulfilled.
- ❖ A day care center for Rehabilitation of Rag pickers to provide them opportunities to learn a few skills that will enable them to earn some livelihood-the implementation is delayed due to the continued onslaught of pandemic and lack of funds.
- ❖ Like any other industry the pandemic posed challenges for the education sector too. Covid resurgence has darkened the cloud on educational outcomes. The problem is the multi-hybrid nature of this situation - a blend of online and offline classes, a mixture of campus and off campus, a combination of in – class and at – home teachers. To take this head on teachers have to prepare with requisite strategies and skills.
- ❖ Saikripa is trying to implement a few of the policies that are good as per National Education Policy (NEP) 2020 by making Teacher Eligibility Test (TET) and Central Teacher Eligibility Test (CTET) mandatory for teachers of levels of school education. Implementation of School Bag Policy as per NEP 2020 will also enable change of school learning from rote to experiential.

Miscellaneous: -

- As last year, SAIKRIPA extended its full cooperation on “OPERATION MUSKAN” conducted in Gautam Budh Nagar by Anti Human Trafficking Unit of NOIDA POLICE for rescuing child laborers and restoring the lost children.
- Interns from Professional Institutions conducting courses on teachers training, engineering, management etc. flock Saikripa every year for undergoing internship on social service that has been made part of the curriculum. After successful completion, certificates are issued by us that are recognized by these institutions.

DISTRIBUTION OF STAFF ACCORDING TO SALARY

Slab of gross salary (in Rs.) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	01	06	07
5,000 – 10,000	07	22	29
10,000 – 25,000	12	13	25
25,000 – 50,000	Nil	Nil	Nil
50,000 – 1,00,000	Nil	Nil	Nil
Greater than 1,00,000	Nil	Nil	Nil
Registration No.	1561 Dt. 08-03-1989 Valid for 5 years w.e.f. from 08.03.2019		
PAN	AABTS4168A		
Income Tax Exemption No.	Exempted u/s 80G of the 2008-09/S-1108/89/473 dt. 4/6/2008		
F.C.R.A. No.	136810029 Dt. 08/01/1996 Valid for 5 years w.e.f. 01.11.2016		
TAN	DELS13327G		
Bal Kutir Girls Home	JJ Act Reg. No. 0298/2016 dt.19-02-2016 for 5 yrs.		
Bal Kutir Boys home	JJ Act Reg. No. 0297/2016 dt.19-02-2016 for 5 yrs.		
Bal Kutir Children Home	JJ Act Reg. No. 0349/2019 dt.27-12-2019 for 5 yrs.		
Head of the organization – Ms. Anjina Rajagopal (Executive Director): Rs. 87,852/- p.a. Highest paid: Rs. 246,864/- p.a. Lowest paid: Rs. 13,200/- p.a. No remuneration, honorarium, sitting fees (in any form) has been paid to any Board members except Executive Director.			
Cost of International Travel- All personnel (including volunteers) & Board members – Nil.			
Cost of National Travel- All personnel (including volunteers) & Board members – Nil.			

Saikripa's policy on POSH (Prevention of Sexual Harassment) - An 'Internal Complaints Committee' (ICC) was constituted under the *Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013* on January 02, 2019. ICC Members for the period of 3 years from January 02, 2019.

S No.	Designation	Office, SVTC, and Bal Kutir	Sai Bal Sansar
1.	Presiding Officer	Mrs. Sujatha Sasidharan	Mrs. Padmaja Menon
2.	Member	Mrs. Jemini Chandra Bose	Mrs. Indurani
3.	Member	Mr. Arun Gaur	Mr. Rais Ahmed
4.	Non-Org. Member	Mrs. Jyotsna Batra	Mrs. Jyotsna Batra
No. of Workshops conducted/ attended		Two	No. of Complaints during FY 2020-21
			Nil

SAIKRIPA – BANK DETAILS

FCRA Account (For receipt of foreign funds)

Bank Name	State Bank of India
Branch Address	SBI Main Branch, 11, Parliament Street, New Delhi-110001
Name of Account (Cheque to be made in the name of)	SAIKRIPA
Account Number	39969544124
Current/ Savings account	Saving account
Payable at	NOIDA
SWIFT Code/ Remittance Instructions (please check with your bank)	SBININBB104
IFSC CODE	SBIN0000691

FCRA Utilization Account (Not for t/f of funds)

Bank Name	Central Bank of India
Branch Address	Sector-22 NOIDA-201301 (U.P.)
Name of Account	SAIKRIPA
Account Number	1033068907
Current/ Savings account	Saving account
9-digit number (MICR number)	110016125
IFSC CODE	CBIN0283523

Non-FCRA Account

Bank Name	The Federal Bank Ltd.
Branch Address	H-362, Sector-22, NOIDA (U.P.)
Current/ savings account	Savings Account
Account Number	13400100016739
9-digit number (MICR number)	110049006
IFSC CODE	FDRL0001340

Bank Name	Corporation Bank
Branch Address	Sector-62, NOIDA-201301(U.P.)
Current/ savings account	Savings Account
Account Number	520101020208487
9-digit number (MICR number)	110017014
IFSC CODE	CORP0000453

Local Bank Account for School Funds

Bank Name	ICICI Bank
Branch Address	Sector-18, NOIDA-201301(U.P.)
Current/ savings account	Savings Account
Account Number	003101045871
9-digit number (MICR number)	110229005
IFSC CODE	ICIC0000031

LIST OF BOARD MEMBERS as on March 31, 2021

S. No	Name	Name of Father/Husband	Occupation with address of place of work.	Post held in the Society	Relations hip with other Members	Address for Correspondence
1	Ms. Anjina Rajagopal	D/o. Late P. T. Rajagopal	Social worker, Z-133/134, Sector -12 NOIDA 9958699149	Executive Director	Not Related	Z-133/134, Sector-12 NOIDA
2	Mrs. Reeta Gupta	W/o Mr. Navneet Gupta	Self-employed at 1119, Sector- 37, Golf course, NOIDA 9811501119	President	Not Related	1119, Sector-37, Golf course, NOIDA, U.P.
3	Ms. Tina Ravindran	D/o Mrs. Padmaja Menon	Sr. Admission Counsellor Amity University, NOIDA (U.P.) 9873435843	Secretary	Not related	Y-329B, Sector 12, NOIDA – 201301

4	Mrs. Chhavi Swarup	W/o Mr. Anurag Swarup	Service 9871178389	Treasurer	Not Related	D-1502, Sunshine Hiliros Sector-78 NOIDA-201301 (U.P.)
5	Mr. Sanjay Manchanda	S/o Mr. G. C. Manchanda	Advocate, 909 Vikram Tower Rajendra Place, New Delhi 9810137294	Member	Not related	A -88, Ashok Vihar, Phase III, New Delhi Ph.9810137294
6	Mrs. Anuradha Dixit	W/o Mr. Satya Prakash	Advocate 9312411481	Member	Not Related	SRC-41C Shipra Rivera, Indira Puram, Gyan Khand III, Ghaziabad
7	Mrs. Sandhya Rao	W/o. Mr. Prabhakar Rao	Service, 9818181431	Member	Not Related	A2/59, Maruti Apts, 2 nd Main Road, Gandhi Nagar, Adyar, Chennai-20
8	Mrs. Archana Shukla	W/o Mr. Sunil Deepak	Service, 9810102605	Member	Not Related	G-111, Sector-41, NOIDA
9	Mrs. Alpana Parekh	W/o Mr. Rajendra Pradhan	Service, 8882392489	Member	Not Related	F-66 Jalvayu Vihar Sector-21, NOIDA
10	Mrs. Anita Suri	W/o Mr. Chandan Suri	Service, 9811287118	Member	Not Related	D-56 Jalvayu Vihar Sector-21 NOIDA

SAIKRIPA
Z-133/134, SECTOR-12, NOIDA-201301 (U.P.)
Balance Sheet as at 31.03.2021

LIABILITIES	Note	AMOUNT in Rs. (₹)		ASSETS	Note	AMOUNT in Rs. (₹)	
CAPITAL FUND:				FIXED ASSETS:	C		11,052,150.78
Opening Balance		10,934,567.81		LOANS & ADVANCES	D		142,090.00
Add: Excess of Income over Expenditure		<u>151,204.84</u>	11,085,772.65				
				CURRENT ASSET:	E		
Capital Grant Assets	A	1,135,256.42	-	Cash At Bank		7,230,269.72	
Add: Addition during the year		<u>28,320.00</u>		Cash In Hand		9,102.78	
		1,163,576.42		FDR's & RD's	F	568,319.16	
Less: Dep. on the Capital Grant Assets		<u>186,092.20</u>	977,484.22	Grant Receivable		38,578.00	
				TDS Receivable (FY 2019-20)		1,800.00	
Unutilized Grants	G		4,071,561.66	Prepaid Insurance		<u>20856.00</u>	7,868,925.66
Unutilized Capital Grant	H		2,792,129.91				
Current Liabilities	B		136,218.00				
Total			19,063,166.44	Total			19,063,166.44

Seeta Gupta
President

[Signature]
Secretary

[Signature]
Treasurer

Date: 7/10/21
Place: Noida

For Arun K. Agarwal & Associates
Chartered Accountants
FRN. 003917N

(ARUN KUMAR AGARWAL)
Partner
M.No. 082899
UDIN:



SAIKRIPA
Z-133/134, SECTOR-12, NOIDA-201301 (U.P.)
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021

PARTICULARS	Amount (₹)	PARTICULARS	Amount (₹)
To Honorarium, Salary & Wages	6,902,216.00	By Unutilised Grant B/F	3,492,932.82
To Food Items, Bakery & Clothes Exp.	1,282,162.79	By Donation received in National Currency	8,422,493.93
To Children education support expenses	238,043.00	By Interest on Income Tax Refund	303.00
To Medical Expenses	147,394.90	By Grant received in National Currency	1,763,830.00
To Rent for premises	552,380.00	By Grant received in Foreign Currency	2,855,497.80
To Repairs & Maintenance	700,617.88	By Donation received in Foreign Currency	241,785.83
To Electricity & Water Exp.	511,111.00	By Depreciation on Capital Grant Assets	186,092.20
To Vehicle Running & Maintenance	248,578.20	By Bakery Stall Receipts	44,575.00
To Jute Bag Project	20,752.00	By Discount Received on Books	66,923.00
To Conveyance	44,504.00	By Interest on FD FCRA	11,893.00
To Insurance Expenses	43,114.00	By Interest on FD (Non FCRA)	23,073.00
To Telephone Expenses	226,460.66	By Bank Interest (Non FCRA)	104,903.00
To Educational Material Exp.	6,141.00	By Bank Interest FCRA	38,952.00
To Bank Charges	5,280.55	By Income from VTC	35,381.00
To Postage	5,979.35	By Sale of Scrap	63,815.00
To Depreciation	660,357.75	By Income from Jute Bag	17,037.00
To Legal & Professional Expenses	11,800.00	By Fees from VTC	75,660.00
To Audit Fees	30,000.00	By Discount Received on Purchase of Fixed Assets	320.00
To Misc. Expenses	131,097.34		
To Books, Study Materials, Printing and Stationery	43,281.00		
To Event and Function	23,937.00		
To Professional Charges	5,936.20		
To Education Fund	59,780.00		
To Restore and Rehabilitation	4,300.00		
To Cleaning & maintenance	24,850.00		
To Advances Written off	57,287.00		
To Loss on sale of asset	733.00		
To Refreshments	3,224.00		
To Sanitation Expense	10,570.00		
To Meal	98,189.30		
To Nutrition	61,710.00		
To Freight Expense	37,050.00		
To Hostel Expenses	864,817.00		
To Dress Material Expenses	159,046.16		
To Unutilised Revenue/ Capital Grant	4,071,561.66		
To Excess of Income over Exp. (T/f. to Balance Sheet)	151,204.84		
Total	17,445,467.58	Total	17,445,467.58

Leeta Gupta
 President

[Signature]
 Secretary

[Signature]
 Treasurer

Date: 7/12/21
 Place: Noida

For Arun K. Agarwal & Associates
 Chartered Accountants
 FRN. 003917N

(ARUN KUMAR AGARWAL)
 Partner
 M.No. 082899
 UDIN:



SAIKRIPA
Z-133/134, SECTOR-12, NOIDA-201301 (U.P.)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2021

RECEIPTS	Amount (₹)	PAYMENTS	Amount (₹)
Opening Balance:			
Cash at Bank	3,717,619.74	By Honorarium, Salary & Wages	7,023,089.00
Cash in Hand	26,921.62	By Food Items, Bakery & Clothes Exp.	1,250,632.79
FDR's & RD's	533,353.16	By Children education support expenses	238,043.00
		By Medical Expenses	147,394.90
To Donation received in National Currency	8,422,493.93	By Rent for premises	567,380.00
To Interest on TDS	303.00	By Repairs & Maintenance	792,769.88
To Grant received in National Currency	1,725,252.00	By Electricity & Water Exp.	532,696.00
To Grant received in Foreign Currency	2,855,497.80	By Vehicle Running & Maintenance	248,578.20
To Donation received in Foreign Currency	241,785.83	By Jute Bag Project	20,752.00
To Bakery Stall	44,575.00	By Conveyance	47,004.00
To Discount Received	67,243.00	By Insurance Expenses	63,970.00
To Interest on FD FCRA	11,893.00	By Telephone Expenses	226,460.66
To Interest on FD (Non FCRA)	23,073.00	By Educational Material Exp.	6,141.00
To Bank Interest (Non FCRA)	104,903.00	By Bank Charges	5,280.55
To Bank Interest FCRA	38,952.00	By Postage	5,979.35
To Income from VTC	35,381.00	By Audit Fees	47,200.00
To Sale of Scrap	63,815.00	By Misc. Expenses	136,806.34
To Income from Jute Bag	17,037.00	By Books, Study Materials, Printing & Stationery	143,950.00
To Fees from VTC	75,660.00	By Event and Function	29,937.00
To Capital Grant Received	2,820,449.91	By Professional Charges	5,936.20
To TDS	14,227.00	By Education Fund	59,780.00
To Sale of Fixed Assets	28,000.00	By Rescue of Children	4,300.00
		By Cleaning & maintenance	24,850.00
		By Fuel Expense	23,549.00
		By Refreshments	3,224.00
		By Sanitation Expense	10,570.00
		By Meal	98,189.30
		By Nutrition	61,710.00
		By Freight Expense	37,050.00
		By Hostel Expenses	864,817.00
		By Dress Material Expenses	159,046.16
		By Increase In Advances	50,080.00
		By Purchase of Fixed Assets	123,578.00
		Closing Balance:	
		Cash at Bank	7,230,269.72
		Cash in Hand	9,102.78
		FDR's & RD's	568,319.16
Total	20,868,435.99	Total	20,868,435.99

[Signature]
President

[Signature]
Secretary

[Signature]
Treasurer

Date: 7/12/21
Place: Noida

For Arun K. Agarwal & Associates
Chartered Accountants
FRN. 003917N

(ARUN KUMAR AGARWAL)
Partner
M.No. 082899
UDIN:



Accredited by  number 444
*Credibility Alliance | CA/19/2017 valid till 27/07/2022
*Nasscom Foundation
*Benevity Foundation



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Successful years of Saikripa...

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