



We nurture lives with a difference

ANNUAL REPORT (2014-15)

From Executive Director's Desk

My childhood experience of seeing the children of the neighbourhood orphanage seeking alms every Sunday prompted her to think seriously about changing the lives of such children. I got Saikripa registered as a society while I was in service with The Times of India. The zeal I had to work for this cause gave me the strength to leave my decade old job, and dedicate myself completely to the cause. What sets me apart is the introversion and time spent by me into the making of Saikripa. I have made Saikripa a movement that defines the future of underprivileged children

Anjina Rajagopal

SAIKRIPA

Saikripa is a non-profit NGO working to create a lasting change in the lives of the most vulnerable children, regardless of religion, cast, race, ethnicity or gender. Today, with the support of donors and sponsors in India and across the world, Saikripa impacts the lives of the poor and oppressed children to promote human transformation.

Our Vision

To make the underprivileged children self sustained when they grow up.

Our mission

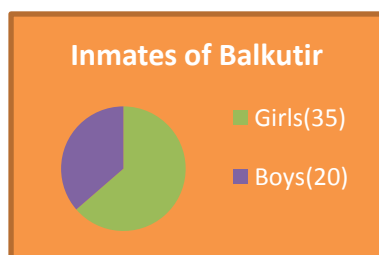
To provide an existence with dignity to the underprivileged children.

Saikripa's mission aims to enable the parentless children to earn not just their livelihood but also respect in society.

BALKUTIR



Survival, health, nutrition, education, development, protection and participation are the undeniable rights of every child. Balkutir is an intervention that is a home to provide and uphold the above to the orphans and abandoned children in our society. Beginning with just one child in 1990, today Balkutir is home to more than 51 children of all ages. More than 300 children have so far been benefited by Balkutir.



“Dream + Do” - This is the motto impressed upon the children of Balkutir, as Saikripa realizes the importance of acting upon the dreams. Because Saikripa believes that dreams are worthless without action. Children are encouraged to offer prayers in the morning and in the evening as it cultivates the habit of introversion that will make them upright morally and develop the power to concentrate.

Achievements

Since its inception Saikripa has been striving to make children independent.

- Some children have settled in life after completing their studies and getting a job with Saikripa's support.

- 4 girls have been married off after securing appropriate jobs. All these children have been brought up in Balkutir since their childhood.

- 10 children have completed their Secondary board exams and are pursuing their higher studies.

Text books are no longer the singular source for getting knowledge and learning. Despite claims that the arrival of the internet has led to a decline in the reading habits of the children, books and movies continue to be a goldmine of knowledge and information. Hence Balkutir children are encouraged to read books and watch TV in their leisure time.

Our commitment to expertise, care and compassion along with our unflagging vision has helped Balkutir become one of the most trusted homes for underprivileged children that transforms their lives for good

Extra-curricular Activities

Learning beyond the classroom: Today, education is no longer restricted to text books and classroom teaching; it is also about engagement and interaction. With this in mind the teachers of the schools of Saikripa take children out to various functions, outings and other activities for participation/involvement, that help students comprehend what they learn. At the same time they pick up other skills such as how to express themselves, to think 'out of the box' and team work.

This year also the children of Balkutir were taken for camp to Shahpur near Bhopal during their summer vacation in May- June 2014. This is a secluded place with natural surroundings such as flora and fauna, hillocks, streams etc. The children camped here taking up different activities such as cooking their own food and participated in activities like swimming, trekking, sports, organic farming etc. The camp life inculcated in them a spirit of adventure and exploration, and provided opportunity for building endurance and self-confidence among the children especially girls.

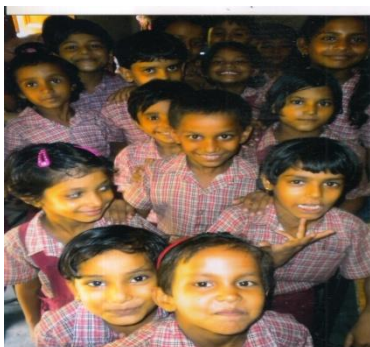


More Activities

Our Volunteers Visit Balkutir and train the children in various action like dances of different kinds like hip hop, Bharatnatyam, free styles etc. Water colour painting, canvas painting, crafts cooking etc.

The Children of Balkutir perform in the cultural shows conducted by the neighbourhood, RWA and other forums wherever invited.

SAI SHIKSHA SANSTHAN

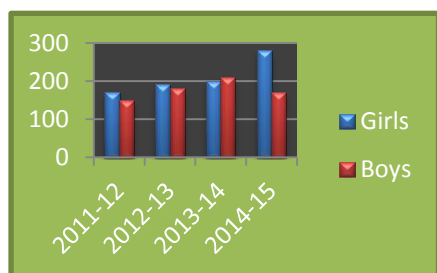


India has 1.7 million 'out of school children' in 2010. Investing in education, especially for girls, alleviates extreme poverty and boosts wider development goals through securing substantial benefits for health and productivity as well as democratic participation and women's empowerment. Seeking to empower the underprivileged children through education, Anjina started a school in the rural area of village Wazidpur, Noida in the year 1991.

The reason for Sai Shiksha Sansthan to be located in a rural area is the fact that even today 42% of rural India does not have primary schools. This village, as early as 22 years back, had neither access for any school nor any proper transport for the children to commute to the nearest school which was about 10 to 15 km away. Started with just 80 children as a co educational English medium primary school this has now grown to be a secondary level school with strength of about 400 children.

The heavily subsidized fee of Rs 35/= per month has been progressively increased to Rs. 400/= over the years. The children from the families below poverty line are given free education. It is notable that the same kind of education is given in the schools run by non NGO bodies on a fee of more than about Rs. 1500/- per month.

Saikripa felt the need to shift the focus from "Right of Access to education" to "Right to learn in order to achieve the promise of RTE (Right to Education) and quality education". We have laid emphasis on value education, sports and extra-curricular activities and have taken steps to blend technology appropriately into class room teaching and other spheres of academics and administration.



Our strengths are our committed team of teachers and sincere supporting staff. The teachers are inspired to deliver better coaching through various kinds of workshops conducted for them where there is sharing of knowledge for enhancing their competencies and empowering them to take decisions. This also ensures that the teachers undergo a paradigm shift from the current educational system which focuses primarily on rote learning from text books.

Schools see a surge in enrolment but interest in science dips. Hence students are encouraged to take interest in science with the facilities of laboratory etc. So far 16 batches of students have completed their 10th STD.

ACHIEVEMENTS

Our children from class V have participated in relay race and other sports activities conducted in Genesis Public School among primary and secondary sections and won silver and bronze medals.

Out of the students appeared for CBSE board exams, two of them secured 86% aggregate marks and others have also scored more than 60% aggregate marks in Higher Secondary Exams.

Extra-Curricular Activities

Sports: New age learning places almost equal importance to soft skills such as team work, leadership and discipline, along with education. Sports can be a learning tool that teaches these soft skills. So, Sai Shiksha Sansthan has modified its formal academic approach to incorporate sports and enable children to learn these soft skills.

Activities: Apart from the sports activities in the school, the students participate and win medals and trophies at various inter school sports competitions and activities conducted by Concern India Foundation or other corporate bodies. They also actively participate in various activities such as tailoring, cooking, fine arts like music, dance, painting etc.



Educational Trips: Today 'education' would imply any platform that is creating a learning environment for a student. Just as this meaning has evolved, so has the application. One such platform is educational trips that stimulate the mind and give children an opportunity to observe, learn and develop the zeal for exploration.

Awareness Activities: One of our supporters HCL Technologies Foundation sponsored a short film titled 'CHUPI TODO' that was exhibited in their office auditorium at sector 3, Noida for the teachers of different schools run by NGOs and later on in the schools for the benefit of the students. The subject of the film was about sexual abuse. The aim was to create awareness among the children regarding the different kinds of behaviour of the neighbours and even relatives towards them, that may be distasteful and with bad intention. The film tells how to avoid them and bring this to the notice of their parents and well-wishers.

A two day workshop was conducted for the senior students of Sai Shiksha Sansthan on 'Environment' unfolding the knowledge on various aspects like recycling, water harvesting, pollution and guiding them on how the environment is preserved.

CASE STUDY



Name: Parul Sharma

Father: Late Mr. Ramveer Sharma

Mother: Mrs. Ramvati Sharma

Address: Village Wazidpur, Sector 135, Noida.

She belongs to Wazidpur village. She has two elder sisters and two younger brothers and one younger sister. Her father passed away when she was just four years old. Her mother worked as a daily wage in her relative's field to bring up these children. Her mother worked hard to educate all the children.

She joined in nursery class in our school Sai Shiksha Sansthan and studied up to class X. She was one of our first batch students who gave their X Board Exams through Bloom Public School which is located in Ghaziabad. She scored 65% marks in class X. After that she joined Froebel Public School in Sector 49, Barola, and Noida in Commerce Stream and completed her class XII with 70% marks. After that she joined distant education in Delhi University for B.Com and is doing her III year now. She has participated in group dance, sports and other activities while studying in our school. With much hard work and with great difficulty she has come up to this level. She also participated in sports competitions organized by Concern India Foundation.

At present she is working as a teacher in Sai Shiksha Sansthan teaching pre-primary and primary classes. Apart from teaching the subjects she is also taking hobby classes for children in the school.

Case Study of Ashu

Ashu is studying in class III in our school. After the death of his father, we considered him as a beneficiary. He has lost his father 2 years before. His mother is housewife. He has 2 sisters and 2 brothers and all are studying in our school. Before joining our school he was not having any knowledge of school discipline, but after joining our school he started following a disciplined life like getting up early in the morning and doing his homework regularly and he has shown improvement in his studies.

SAI BAL SANSAR



Sai Bal Sansar is a charitable informal school to make such children literate. It has strength of 150 students. Saikripa believes that developing minds and bodies need nourishment. It is relevant to note here that India is a home to a quarter of the world's hungry. Hence the children attending the Sai bal Sansar are provided with free mid-day meal. Besides, this attracts these children to attend the school regularly.

Despite this the drop outs still exist to some extent due to the migrating labour community and hence the strength of the school keeps varying. Being an informal school, all the eligibility norms observed for admission in formal schools are ignored since the intention is to train these children to attain a level of literacy / knowledge that will make them fit and suitable to join the mainstream schools in the appropriate classes leading to 10th std.



A total of twenty students have passed out from Sai Bal Sansar after attending an education level fit enough to study in 6th std to 9th std and joined main stream schools of private and govt further the following success stories are also to be noted.

Other Activities:

The children of Sai Bal Sansar attended the Christmas Carnival conducted by Pathways School, a high profile School in Sector-100, Noida. The children of Sai Bal Sansar made a sale of various handicrafts made by themselves to the value of Rs. 10,500/-

Apart from this the children are given minor sports activities like lemon, spoon race and long jump inside the limited space available in the school premises.

Once in a week yoga classes are also conducted. Volunteers from AOL (Art of Living), HCL, Pathways School visit the students and give training in life skills and other social aspects in the daily practical life.



Success Stories:

Junaid, a student joined the school at the age of 12 yrs and studied for five years in Sai Bal Sansar. When he joined the School he was totally illiterate. Within five years he was brought to the level of 8th std in his education. He left the school and at his age of 18 yrs he is working in a private company earning more than

Rs. 8000/- p.m and also simultaneously continuing his studies through NIOS for his 10th std and reported to be doing well.

SAI VATSALYA VATIKA

This is an informal special school for children with special needs. Over half the children described by the government as 'children with special needs' (CWSN) are not in schools. This is despite the Delhi high court's ruling for setting aside of seats by schools in nursery class for CWSN.

Saikripa incepted this school in the year 2009 to provide education to children with not only physical disabilities but also learning difficulties such as ASD (Autism Spectrum Disorder) etc. Due to lack of space we have very few children in this school. However, teachers in this school play multiple roles by being friendly and caring and having a child centred approach to learning. This school practices art based pedagogy i.e. learning through integrating various subjects with different modules of art such as painting, drawing, paper cutting, theatre, dance etc.

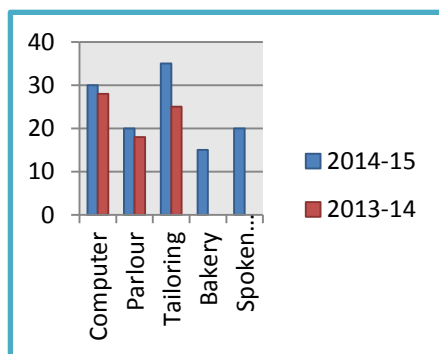
These activities ensure an all-round personality development of the children and tap their hidden talents, thus contributing in making them smart, self-reliant, articulate, amiable, intelligent, responsible, and global citizens of tomorrow. Students here come from marginalized sections of the society and they avail the free midday meal provided in the school.



SAI VOCATIONAL TRAINING CENTRE

Skill development is more necessary than the academical qualification for making a living for the less educated. The children belonging to the weaker section of society are hardly able to pursue their education for higher studies or on professional line. This situation made the

importance for initiating this Vocational Training Centre that gives courses on Tailoring, Computer, Parlour, Bakery and Spoken English



This project is bringing in visible changes and positive impact on the job opportunities and the earning capacity of the successful students from Sai Vocational Training Centre as the emphasis is laid on developing entrepreneurial skills which adds to the overall development. Sai Vocational Training Centre is training people slowly but surely.



Case Study



Shri Shukveer Kasana aged about 20 years joined the computer course in Sept. 2014. He was living in village Kasna with his parents and a married sister. He has passed 12th standard from the Govt. School of Kasna. As his parents were reluctant to take him to higher studies due to various reasons. He migrated to his sister's home at Noida. He tried for some jobs to earn his living but failed in his attempts due to the lack of computer knowledge. And as such he was very keen to do some computer course. His sister sympathetically supported him to take a course in computer centre in Sai Vocational Training Centre for about two months and then she discontinued her financial support. At this point of time Sai Vocational Training Centre gave concession in his fee and completed the balance two months of the course successfully.

This training in Sai Vocational Training Centre enabled him to secure a job in a call centre at sector 2, Noida in the field of data entry and is earning sufficiently.

Our supporters

All our projects are run by the donations from general public, a couple of corporate houses and grants by funding bodies. If Sairkipa could continue its philanthropic services to give a new life to the underprivileged children for more than a quarter century, it is undoubtedly due to the support of each and every donor. It might be too formal to thank them as they are our

partners in this noble cause. Their regular contributions significantly makes a positive difference in our resources.

CONCERN INDIA FOUNDATION Concern India Foundation has been supporting our School project Sai Shiksha Sansthan for the payment of the salary of the teachers since last nineteen years. The range of their support started from 70% has tapered to 23% of the total salary of the teachers as of now. Without their support Sai Shiksha Sansthan project would not have survived in the initial stages although this project is now being supported in a major way through the donations from general public, corporate houses and funding agencies.

GIVE FOUNDATION: This is a funding agency operating both from India and USA. They channelize the donations from different sources to the needy non-profit organizations doing charitable works like Saikripa. We have been getting financial support to different purposes in our projects Balkutir and Sai Shiksha Sansthan for the past thirteen years. Give Foundation was instrumental in getting recognition by Credibility Alliance for Saikripa which critically examines the way funds are spent by the NGOs periodically.

CHARITIES AID FOUNDATION: This is also operating both from India and USA but we get most of the support from CAF India since last decade. The funds are utilized for the welfare of the children in Balkutir. It is worth mentioning here that CAF has got a unique scheme called 'GAYE' viz. Give As You Earn. In this, the employees of different corporate Houses make their contributions from their salary which is equalled by the company management thereby the employees have the satisfaction of contributing for a social cause.

This year the project, Sai Vocational Training Centre is being supported in full by **CAF-Accenture**. Their support is enabling Saikripa to **get Employment** to the youth from the weaker section of the society besides giving some relief to Saikripa in the management of the funds.

HCLT FOUNDATION: They have been giving the grant for the past three years for the nutrition of the children in Balkutir and also a small part of the salary for the staff in Sai Shiksha Sansthan.

Project and Development (India) Ltd.: This Public sector unit located in Noida has been regular in supporting Saikripa, specifically Balkutir.

BHEL HEAVY ELECTRICALS LIMITED

This year M/S BHEL extended their support through their CSR scheme for making and erecting sign board for Balkutir and buying Godrej Cupboards for Sai Shiksha Sansthan.

Q.A Info Tech.: Apart from being a donor to Saikripa financially, they have absorbed Pallavi, one of our girls of Balkutir who is doing her B.Com and Company Secretary's courses simultaneously as an accounts assistant in their accounts section.

Shri Rama Charitable Trust:

This is a trust run at Chennai whose representatives in New Delhi contribute to Saikripa every month grocery items that supplements the requirements for Balkutir, the home for children. Apart from this they regularly contribute a sizeable amount for occasions like wedding performed for the girls in Balkutir periodically.

UNWG Queens Group:

This is an NRI body in the United Nations in New York. For so many years they are giving donation regularly to Saikripa for the welfare of the underprivileged children.

Support for other suffering NGOs

Saikripa shares groceries, clothes and other items received in donations with the under mentioned NGOs functioning for the welfare of the children as our motive is welfare of the underprivileged children not only in Saikripa but also of other NGOs in need.

- 1) Mala Smiriti, Khoda colony
- 2) Madarsa, sector 16, Noida

The Road Ahead

Anjina's long standing ambitions such as initiating an OLD AGE home for destitute women, augmentation of the existing infrastructure for all the three schools run by Saikripa continue to remain immaterialised for want of land and resources.

LIST OF BOARD MEMBERS

Sr.No	Name	Name of Father's/Husband	Occupation with address of place of work. (Phone/mobile number if any)	Post held in the Association	Relationship with other Member(s) of the Exe. Council/Governing body	Address for Correspondence
1	Mrs. Reeta Gupta	W/o Mr. Navneet Gupta	Self employed 1119, Sector- 37, Golf course, Noida 9811501119	President	Not Related	1119, Sector-37, Golf course, Noida, U.P
2	Ms. Kavita	W/o Mr. Santosh Kumar	House wife 9310885175	Secretary	Not Related	Mahagun Modern Catania, (H-4) 1726, Sector-78, Noida, U.P
3	Mrs. Priti Bhatnagar	W/o Mr. Rishi Bhatnagar	Consultant Charted , 28/101, East End Apt., mayur vihar-1, New Delhi 9811285699	Treasurer	Not Related	28/101, East End Apts, mayur vihar I, Delhi
4	Mr. Vaibhav Agarwal	S/o Mr. G S Agarwal	service/ HCL, Sec-126, Noida 9899805917	Member	Not Related	A-438, sector 47, Noida
5	Mrs. Chhavi Swarup	W/o Mr. Anurag Swarup	Co-ordinator in administrative department/Manthan School Sector-78, Noida. 9871178389	Member	Not Related	B/717 block 9 kailash Dham, Sector-80, Noida U.P
6	Bhumesh Gaur	S/o Late. Mr. U.C Gaur	Service/American Express, Gurgaon-DLF, Phase-5 opp. Golf Course. 9810044317	Member	Not Related	SI-37, Shastri Nagar Ghaziabad U.P
7	Mrs. Anuradha Dixit	W/o Mr. Satya Praksh	Advocate Patyala House Court at New Delhi. 9818181431	Member	Not Related	SRC-41C Shipra Rivera, Indira Puram, Gyan khand III, Ghaziabad
8	Mrs. Kadambari Chinchore	W/o Mr. Raghavendra Chinchore	Service	Member	Not Related	A-301, Prasadunath green villa, sohana Road, Sector-48, Gurgaon.
9	Ms. Anjina Rajagopal	D/o. Late Mr. P T Rajgopal	Social worker/ Z-133/134, Sector -12 Noida 9958699149	Executive Director	Not Related	Z-133/134 sector-12 Noida

10	Mrs. Sandhya Rao	W/o. Mr. Prabhakar Rao	Service , 9818181431	Member	Not Related	A2/59, Maruti Apts, 2 nd Main Road, Gandhi Nagar, Adyar, Chennai-20
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SAIKRIPA – FACTUAL DETAILS

FCRA account

Bank Name	Central Bank of India
Branch Name	Press Area, New Delhi
Name of Account (Cheque to be made in the name of)	Sai Kripa
Account Number	1033068907
Current/ Savings account	Saving account
Payable at	Delhi
9 digit number (MICR number)	110016021
SWIFT Code/ Remittance Instructions (please check with your bank)	CBININBBPAR
IFSC CODE	CBIN 0280306

Non FCRA Account

Bank Name	The Federal Bank Ltd, Sector-22, Noida
Account Number	13400100016739
Branch Name address	Sector-22, Noida
9 digit number (MICR number)	110049006
Current/ savings account	Savings Account
IFSC CODE	FDRL 0001340

Bank Name	ICICI Bank, Sector-26, Noida
Account Number	003101045871
Branch Name address	Sector-18
9 digit number (MICR number)	110229005
Current/ savings account	Savings Account
IFSC CODE	ICIC0000031

Bank Name	Corporation Bank, Sector-12, Noida
Account Number	25253
Branch Name	Sector-26, Noida
9 digit number (MICR number)	110017014
Current/ savings account	Savings Account
IFSC CODE	CORP0000453
PAN Number of our organization:	AABTS4168A
Income Tax Exemption No.	Exempted U/S 80G of the 2008–09/S–1108/89/473 dt. 4/6/2008 valid from 01/04/2008 to 31/03/2011 (under renewal for the next period `
Registration No.	1561 Dt. 08–03–1989

F.C.R.A. No.	136810029 Dt. 08/01/1996
TAN Number	S-13327-G

1. DISTRIBUTION OF STAFF ACCORDING TO SALARY

Slab of gross salary (in Rs.) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	00	16	16
5,000 – 10,000	11	29	40
10,000 – 25,000	01	03	04
25,000 – 50,000	Nil	Nil	Nil
50,000 – 1,00,000	Nil	Nil	Nil
Greater than 1,00,000	Nil	Nil	Nil

2. Staff remuneration [Gross annual salary + benefits] in Rupees

Head of the organization - Anjina Rajagopal (Executive Director): Rs.60,000 per annum.
Highest paid: Rs.1,60,608/- per annum
Lowest paid: Rs 36000/- per annum
No remuneration, honorarium, sitting fees (in any form) has been paid to any Board members except Executive Director.

Cost of International Travel- All personnel (including volunteers) & Board members – Nil.

Cost of National Travel- All personnel (including volunteers) & Board members – Nil.

No reimbursements were made to board members during the year 2014-15

The Board meets periodically as per MOA. The minutes of the meeting are documented and circulated.

SAI KRIPA
Z-133 & 134, SECTOR-12, NOIDA ,(U.P.)

BALANCE SHEET AS AT 31.03.2015

LIABILITIES	AMOUNT (₹)	ASSETS	AMOUNT (₹)
CAPITAL FUND:		FIXED ASSETS:	
Opening Balance	1,05,59,725.29	As Per Annexure	21,85,479.06
Add: Surplus during the Year	6,89,186.09		
	1,12,48,911.38	COST OF LAND	
Capital Grant Assets		- at Noida (Z-149 to 152)	29,63,332.00
Opening Balance	20,938.00	- at Noida (Z-133 & 134)	11,17,684.00
Add:- Additions	81,400.00		
Less: Depreciation	12,257.00	COST OF BUILDING	
	90,081.00	- at Noida (Z-149 to 152)	
Unutilised Contribution:		COST OF BUILDING	54,98,659.74
CAF(FCRA)	3,699.00	Add:- Upto Sept	-
CORRINE BADER (FCRA)	1,23,432.14	Add:- Upto March	-
		Less: Acc. Depreciation upto 31.03.2014	10,94,354.44
GIVE FOUNDATION (FCRA)	26,164.09	Less: Dep. For the Year	2,20,215.00
CAF AMERICA (FCRA)	1,26,556.68		41,84,090.30
HCL(LOCAL)	1,750.00	- at Noida (Z-133 & 134)	
CAF ACCENTURE	41,838.00	Cost of Building	9,68,904.70
BHEL	-	Less: Acc. Depreciation upto 31.03.2014	4,17,793.20
GIVE FOUNDATION (LOCAL)	1,33,830.14	Less: Dep. For the Year	27,556.00
Liabilities for Expenses	8,21,022.00		5,23,555.50
M/s Arun K. Agarwal & Associates	28,500.00	LOANS & ADVANCES	
		Advance (Rent)	82,990.00
		Other advances	16,297.00
		Deposit (BHARAT GAS)	3,400.00
		CASH AT BANK:	
		Central Bank	5,75,519.61
		Corporation Bank	76,364.44
		Federal Bank	2,60,019.22
		ICICI Bank	4,30,857.78
			13,42,761.05
		FDR's & RD's	
		FD at Central Bank-062:	11,533.00
		FD at Central Bank-219	70,236.00
		FD at Federal -013726	20,000.00
		FD at Federal-334573	14,000.00
		Add: Accrued Interest	1,03,295.88
			2,19,064.88
		CASH IN HAND:	
		Society	6,908.64
		School	222.00
			7,130.64
Total	1,26,45,784.43	Total	1,26,45,784.43

Rakesh Gupta
President Secretary

Rakesh Bhatnagar
Treasurer

Date : 29.09.2015
Place: Noida

For Arun K. Agarwal & Associates
Chartered Accountants
Reg. No. 003917N

Arun Kumar Agarwal
(ARUN KUMAR AGARWAL)
Partner
M.No. 082899



SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA ,(U.P.)

RECEIPT & PAYMENT ACCOUNT FOR THE PERIOD OF 01.04.2014 TO 31.03.2015

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
Opening Balance:		By Honorarium	38,99,095.00
Cash at Bank	5,47,866.49	By Food Items & Clothes Exp.	11,09,111.50
Cash in Hand	1,079.24	By School Fees (For Financially	8,40,095.00
FDR	1,15,769.00	Weak Students)	
To Donation/Contribution in		By Medical Expenses	1,60,742.10
In National Currency	68,57,067.73	By Educational Material Exp.	5,390.00
To Donation/Contribution		By Repairs & Maintenance	2,02,097.00
In Foreign Currency	8,25,493.55	By Postage	2,177.00
To Bank Interest	39,605.00	By Rent	8,72,010.00
To Fees	20,55,650.00	By Professional Charges	15,730.00
To Admission Fees	33,950.00	By Conveyance	82,503.00
To Annual Charges	86,400.00	By Electricity & Water Exp.	1,80,207.00
To Computer Fees	63,300.00	By Bank Charges	3,222.72
To Examination Fees	1,39,150.00	By Telephone Expenses	65,419.00
To Sale of Books & Uniform	7,87,555.00	By Insurance Expenses	71,215.00
To Other Income	9,300.00	By Audit Fee	22,472.00
		By Misc. Expenses	2,43,823.00
		By Books & Stationary	7,54,527.00
		By Vehicle Running & Maintenance	3,81,934.00
		By Vocational Training exp.	4,78,644.00
		By Marriage Expenses	2,12,316.00
		By Uniform	19,803.00
		By Cartage Exps	3,175.00
		Furniture & Fixture (Society)	64,000.00
		Computer (Society)	17,400.00
		By Almirah	1,77,247.00
		By Flex Board	7,720.00
		By Computer Society	9,000.00
		By Furniture and Fixture (Society)	1,18,310.00
		By Furniture & Fixture (School)	77,140.00
		Closing Balance:	
		Cash at Bank	13,42,761.05
		Cash in Hand	7,130.64
		FDR	1,15,769.00
Total	1,15,62,186.01	Total	1,15,62,186.01

As per our report of even date attached
For Arun K. Agarwal & Associates
Chartered Accountants
Reg. No. 003917N

Rakesh Gupta

President

Prati Bhatnagar

Secretary

Treasurer

Date :29.09.2015
Place: Noida

Arun Kumar Agarwal
(ARUN KUMAR AGARWAL)
Partner
M.No. 082899



SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA ,(U.P.)

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD OF 01.04.2014 TO 31.03.2015

EXPENDITURE	AMOUNT (₹)	INCOME	AMOUNT (₹)
To Honorarium	22,20,196.00	By Unutilised Contribution B/F	5,83,245.78
To Food Items & Clothes Exp.	11,09,111.50	By Donation/Contribution in In National Currency	62,10,825.73
To School Fees (For Financially Weak Students)	8,33,395.00	By Donation/Contribution In Foreign Currency	8,25,493.55
To Medical Expenses	1,60,742.10	By Bank Interest	39,605.00
To Educational Material Exp.	5,780.00	By Interest FDR	18,233.00
To Repairs & Maintenance	2,00,057.00	By Other Income	31,823.90
To Postage	2,177.00	By Depreciation on Capital Grant Assets	12,257.00
To Rent	4,77,580.00	By Surplus of Sai Siksha Sans	3,73,306.00
To Depreciation	4,14,830.50		
To Professional Charges	15,730.00		
To Conveyance	80,263.00		
To Electricity & Water Exp.	1,80,207.00		
To Bank Charges	3,222.72		
To Telephone Expenses	65,419.00		
To Insurance Expenses	3,485.00		
To Audit Fee	28,500.00		
To Misc. Expenses	1,75,722.00		
To Books & Stationary	66,811.00		
To Vehicle Running & Maintenance	1,09,767.00		
To Vocational Training exp.	4,78,644.00		
To Marriage Expenses	2,12,316.00		
To Uniform	19,803.00		
To Capital Grant	81,400.00		
To Cartage Exps	3,175.00		
To Unutilised Contribution-C/F	4,57,270.05		
To Excess of Income over Expenditure Trf. to Balance Sheet	6,89,186.09		
Total	80,94,789.96	Total	80,94,789.96

As per our report of even date attached
For Arun K. Agarwal & Associates
Chartered Accountants
Reg. No. 003917N

Rishi Gupta

President

Secretary

Priyanka

Treasurer

Date :29.09.2015
Place: Noida

(ARUN KUMAR AGARWAL)
Partner
M.No. 082899

