



Annual Report Saikripa 2013-2014

Introduction

This Annual report indicates briefly Saikripa's contribution to the Indian society for more than twenty six years through its various projects with the cooperation of its donors.

Anjina's childhood experience of seeing the children of the neighborhood orphanage seeking alms every Sunday prompted her to think seriously about changing the lives of such children. This prompted her to get Saikripa registered as a society while she was in service with The Times of India. But a couple of years later she could no longer continue her services due to the zeal she had, to work for this cause full time and that created the guts in her to leave her decade old job. A lot of introversion and time by ANJINA went into the making of Saikripa. This is what sets her apart. She has made Saikripa a movement that defines the future of underprivileged children.



Thus ANJINA created Saikripa to be a non profit NGO working to create lasting change in the lives of most vulnerable children regardless of religion, cast, race, ethnicity or gender. Today, with the

support of donors and sponsors in India and across the world, Saikripa impacts the lives of the poor and oppressed children to promote human transformation.

Our mission

To provide an existence with dignity to the underprivileged children.

Our Vision

TO make the underprivileged children self sustained when they grow up.

Saikripa's mission aims to enable the parentless children to earn not just their livelihood but also respect in society.

Saikripa's projects comprise Balkutir, Sai Shiksha Sansthan, Sai Bal Sansar, Sai Vatsalya Vatika and Sai Vocational Training centre.



Balkutir



Survival, health, nutrition, education, development, protection and participation are the undeniable rights of every child. Balkutir is an intervention that is a Home to provide and uphold the above to the orphans and abandoned children in our

society. Begun with just one child in 1990 today Balkutir has strength of 50 children of all ages that varies from time to time. More than three hundred children have so far taken the benefit of this home.

“Dream + Do”. This is the motto, the children of Bal kutir are impressed upon, as Saikripa realizes the importance of acting upon the dreams. Because Saikripa believes that dreams are worthless without action.

Children are encouraged to offer prayers in the morning and in the evening as it cultivates the habit of introversion that will make them upright morally and develop the power to concentrat.

Achievements

Since its inception Saikripa has been striving to make children independent. Saikripa has been contributing significantly in improving the lot of the underprivileged children for the past quarter century and that has started delivering results. Some children have settled in life after completing their studies and getting a job with Saikripa’s support, for sustenance. Besides this, so far three girls have been married off after securing them appropriate jobs. All these children have been brought up in Balkutir since their childhood.

Notable among the achievements is that five children have completed their studies and Secondary board exams from boarding schools in Mussorie and Nainital.

Text books are no longer the singular source for getting knowledge and learning. Despite claims that the arrival of the internet has led to a decline in the reading habits of the children, books and movies continue to be a mine of information for many. Hence the Balkutir children are encouraged to read books and watch TV at their leisure time.

At Balkutir our commitment to expertise, care and compassion has helped us transform their life for better. Our unflagging vision has helped Balkutir become most trusted home for underprivileged children

Cultural functions, outings and other activities

Engaging children through different activities is a great way for them to learn beyond the classroom. The role of the teacher has changed. They cannot afford to close themselves in text books in one particular subject, because learning is no longer restricted to text books and subjects, it is more about engaging and interacting. To enable this the teachers of the schools of Saikripa take children to various functions , outings, and other activities for participation/ involvement that help students comprehend what they learn, at the same time they pick up other skills such as how to express themselves and to think 'out of the box'.

The children of Balkutir were taken to Shahpur near Bhopal to lead a camp life during their summer vacation in May- June



2013. This is a secluded place with natural surroundings such as flora



and fauna, hillocks, streams etc. The children camped here taking up different activities such as cooking their own food

and spending time on other activities like swimming, trekking, sports, organic farming etc. This camp life made them to inculcate a spirit of

adventure, exploration and provide opportunity for building endurance and self confidence among the children especially girls.

Sai Shiksha Sansthan

India has 1.7 million 'out of school children' by 2010 date. Education



has unrivalled power to reduce extreme poverty and boost wider development goals. Investing in education, especially for girls alleviates extreme poverty through securing substantial benefits for health and productivity as well as democratic participation and women's empowerment. Seeking to empower the underprivileged

children through education, Anjina started a school in the rural area of village Wazidpur in the year 1991.

The significance of Sai Shiksha Sansthan located in a rural area can be understood with the fact that even today 42% of rural area in India do not have primary schools.

This village, as early as 22 years back, had neither access for any school nor any proper transport for the children to commute to the nearest school which was about 10 to 15 km away. Started with just 80 children as a co educational English medium primary school this

has now grown to be a secondary level school with about 400 children on strength. The heavily subsidized fee of Rs 35/= per month has been progressively increased to Rs. 400/= over the years. The children from the families below poverty line are given free education. It is notable that the same kind of education is given in the schools run by non NGO bodies on a fee of more than about Rs. 1500/- per month.

Achievements

Saikripa felt the need to shift the focus from “Right of Access to education” to “Right to learn in order to achieve the promise of RTE (Right to Education) and quality education”

Saikripa laid emphasis on value education, sports and extra curricular activities. Saikripa has taken steps to blend technology appropriately into class room teaching and other spheres of academics and administration. Saikripa has aided the differently abled children by integrating them with the mainstream. Our strengths are our committed team of teachers and sincere supporting staff which enables excellent results in the board exams. The teachers are treated with respect and care. They are inspired to deliver better coaching through various kinds of workshops conducted for them where there is sharing of knowledge for enhancing the competencies and empowering them to take decisions. This ensures teachers to undergo paradigm shift from the current educational system which focuses primarily on rote learning from text books. Schools see a surge in enrolment but interest in science dips. Hence students are encouraged to take interest in science with the facilities of laboratory etc.

So far fifteen batches of students have completed their 10th std.

EXTRA CURRICULAR ACTIVITIES

Sai Shiksha Sansthan has changed its formal academics approach to cater to the needs of the new age learners. Sports are much more than a game now. It is being used as a learning tool to teach children soft skills such as team work, leadership and discipline. Apart from the sports activities in the school, the students participate and bring



medals/trophies in the various inter school sports competitions / activities conducted by Concern India Foundation or other corporate bodies.

Apart from sports the children do activities such as tailoring,



cooking, fine arts like music, dance, painting etc.

Today 'education' would imply any environment that is creating a learning platform for a student. Just like the meaning has evolved, so has the application. One such platform is educational trips that stimulate the mind, giving opportunity to observe, learn and develop the zeal for exploration.

One of our supporters M/S HCL Technologies Foundation sponsored a short film titled 'CHUPI TODO' that was exhibited in their office auditorium at sector 3, Noida for the teachers of different schools run by NGOs and later on in the schools for the benefit of the students. The subject of the film was about sexual abuse that creates awareness among the children regarding the different kinds of



behavior of the neighbors and even relatives towards the children that is distasteful and with bad intention, the

film tells how to avoid them and bring to the notice of their parents and well wishers.

A two day workshop was conducted for the senior students of Sai Shiksha Sansthan on 'Environment' unfolding the knowledge on various aspects like recycling, water harvesting, pollution and guiding them on how the environment is preserved.

SAI BAL SANSAR



It is a common sight at the Sai temple at sector 40 Noida, to see street children flock to get eatables distributed as "Prasad" at the end of the pooja. This gave thought into creating Sai Bal Sansar by Anjina as she is a regular visitor of Sai temple. The street/ slum children's mind / progress is imperiled by the temptation to get into habits such as stealing, pick – pocketing, if left on their own and uncared for. Thus an intervention called Sai Bal Sansar was initiated in the year 1999 by Anjina at sec 40, Noida.

This is a charitable informal school to make these children literate. It has strength of 150 students. Saikripa believes that developing minds and bodies need nourishment. It is relevant to note here that India is a home to a quarter of the world's hungry. Hence the children attending the Sai bal Sansar are provided with free mid day meal. Besides, this attracts these children to attend the school regularly. Despite this the drop outs still exist to some extent due to the migrating labour community and hence the strength of the school keeps varying. Being an informal school, all the eligibility norms

observed for admission in the normal school are ignored since the intention is to train these children to attain a level of literacy / knowledge that will make them fit and suitable to join the mainstream schools in the appropriate classes leading to 10th std.

Achievements

Poet WB Yeats said that education is not the filling of a pail but the lighting of a fire. So much in education today is like a filling a bucket – cramming young heads full of facts and figures or focusing only on the content of a curriculum. We can easily forget that the very word ‘education’ in Greek means to draw something out, not to put something in. Bearing this in mind the teachers of Sai Bal Sansar engage the children through different activities which is a great way for them to learn beyond the class room besides through usual curriculum.

So far Sai Bal Sansar has enabled 150 children to join our own regular school or some other schools elsewhere

Sai Vatsalya Vatika

This is an informal special school for the children with special needs. Over half the kids described by the government as ‘children with special needs’ (CWSN) are not in school. This is despite the Delhi high court’s ruling for setting of seats by schools in nursery class for CWSN.

Saikripa incepted this school in the year 2009 with learning environment to cater education to these kind of children with not only physical disabilities but also learning difficulties such as ASD(Autism Spectrum Disorder) etc. Due to lack of space we have very few children in this section. However, teachers in this school play multiple roles with every child by being friendly and caring with child

centered approach. This school practices art based pedagogy i.e. learning through integrating various subjects with different modules of art such as painting, drawing, paper cutting, theatre, dance etc.

These activities ensure an all round personality development of the children and tap their hidden talents thus contribute in making them smart, self reliant, articulate, amiable, intelligent, responsible, and

global citizens of tomorrow. Students here come from marginalized sections and they avail the free midday meal provided in the school.



Sai Vocational Training Centre

Skill development is one of the essential ingredients for India's growth as the country transforms into a diversified and internationally competitive economy. Skill

development is going to be the defining element in India's growth story.

Hence the inception of fifth project Sai Vocational Training Centre in the year 2010 on a low fee mostly for the underprivileged section of the society who cannot afford to send their children for higher education in professional courses or for those children who drop out

from the school at middle or secondary level due to lack of proficiency, interest or any



other reason in academics. This is a skill development centre for ensuring and accelerating their progress. The students are given adequate training in skills such as tailoring, computer course, beauty culture on highly subsidized fees and made future ready to thrive in the society.

English, though a non Indian language has gained importance, specifically, to the younger generation to the extent that it gives a special status/image to them in our society if they are able to speak correctly and in proper accent due to the reasons very obvious and universally known. It enables them to be in the forefront among others in the field of higher education and securing employment. Hence “Spoken English course” is being commenced in Sai Vocational Training centre very shortly. A course for giving training in making the bakery products is also being started in Sai Vocational Training Centre.



This project is bringing in visible changes and positive impact on the job opportunities and the earning capacity of the successful students from Sai Vocational Training Centre as the emphasis is laid on developing entrepreneurial skills which adds to the overall development. Sai Vocational Training Centre is training people slowly but surely.

Achievements

Total admission of students since inception	Present strength	Students passed out up to march 2014	Remarks
Tailoring			
133	30	100	Most of the students who have successfully

			completed their training are employed in the garment factories run by garment export companies.
Beauty culture			
147	17	130	Successful candidates in this course have joined services in different parlors like STAR PARLOUR, BEAUTY ZONE and GRAND GALA BEAUTY etc in and around NOIDA. A few of them have started their own parlors too.
Computer course			
316	42	274	Students have learnt skills in different courses of computer including Tally and finished their training creditably. They have secured employments in different categories in software firms, hospitals, call centers etc.

Case Studies /Success Stories

Rajender

Rajender Singh came to Balkutir at the age of six years, completed his X standard from Sai Shiksha Sansthan, did his XII from National Institute of open Schooling, did B.A from Delhi University and did his Hotel Management course from YMCA, New Delhi. At the same time

he worked with Sparkle Jewelers at the Great India Place Mall, Noida. Then worked at IBIS and Citrus hotel and is now running a restaurant of his own at C-11, sector 41 market, Noida by the name of ONION RINGS.

Rohit

He was brought to Balkutir as a one month old baby boy. He had his education up to 6th std in the school Sai Shiksha Sansthan run by Saikripa. He went to Mussorie for his secondary education and finished his higher secondary education from Nainital. He is interested in photography and is doing a course in it from “Picasso” Institute of Photography, Delhi.

Challenges, risks and concerns

Being on guard to maintain a good learning level among the increasing rural children who are mostly first generation learners is indeed a challenge.

Of course, the often repeated challenge of the payment of adequate emoluments to the teachers at least to their basic requirements if not at par with the government scales still remains due to the insufficient resources despite the Concern India Foundation’s unstinted support though tapered to about 23% of the school’s total budget now.

The available funds through donations/grants are unsustainable to run the projects due to the increasing operational cost.

It is a fact that Saikripa has taken care to provide basic infrastructure facilities like drinking water and toilets in their schools. Despite this,

space required for accommodating ever increasing admission in Saikripa's schools, remains still a matter of concern.

Generation of the capital funds needed to procure land to establish a school building continues to be a challenge.

Our supporters

All our projects are run by the donations from general public, a couple of corporate houses and grants by funding bodies.

If Saikripa could continue its philanthropic services to give a new life to the underprivileged children for more than a quarter century, it is undoubtedly due to the support of each and every donor. It might be too formal to thank them as they are our partners in this noble cause. Their regular contributions significantly makes a positive difference in our resources.

CONCERN INDIA FOUNDATION

Concern India Foundation has been supporting our School project Sai Shiksha Sansthan for the payment of the salary of the teachers since last eighteen years.

The range of their support started from 70% has tapered to 23% of the total salary of the teachers as of now. Without their support Sai Shiksha Sansthan project would not have survived in the initial stages although this project is now being supported in a major way through the donations from general public, corporate houses and funding agencies.

GIVE FOUNDATION:

This is a funding agency operating both from India and USA. They channelize the donations from different sources to the needy nonprofit organizations doing charitable works like Saikripa. We have been getting financial support to different purposes in our

projects Balkutir and Sai Shiksha Sansthan for the past thirteen years.

Give Foundation was instrumental in getting recognition by Credibility Alliance for Saikripa which critically examines the way funds are spent by the NGOs periodically.

CHARITIES AID FOUNDATION:

This is also operating both from India and USA but we get most of the support from CAF India since last decade. The funds are utilized for the welfare of the children in Balkutir. It is worth mentioning here that CAF has got a unique scheme called 'GAYE' viz. Give As You Earn. In this, the employees of different corporate Houses make their contributions from their salary which is equaled by the company management thereby the employees have the satisfaction of contributing for a social cause.

HCLT FOUNDATION

They have been giving the grant for the past three years for the nutrition of the children in Balkutir and also a small part of the salary for the staff in Sai Shiksha Sansthan.

Q.A Info Tech.

Apart from being a donor to Saikripa financially, they have absorbed Pallavi, one of our girls of Balkutir who is doing her B.Com and Company Secretary's courses simultaneously as a trainee in their accounts section.

Project and Development (India)Ltd.

This Public sector unit located in Noida has been regular in supporting Saikripa, specifically Balkutir.

Support for other suffering NGOs

Saikripa shares groceries, clothes and other items received in donations with the under mentioned NGOs functioning for the welfare of the children as our motive is welfare of the underprivileged children not only in Saikripa but also of other NGOs in need.

- 1) Mala Smiriti, Khoda colony
- 2) Madarsa, sector 16, Noida
- 3) A project “ MERA SAHARA” run by ‘Joint Women’s Program’ in sector 37 Noida for the welfare of the people in slums.

The Road Ahead

Anjina’s long standing ambitions such as initiating an OLD AGE home for destitute women, augmentation of the existing infrastructure for all the three schools run by Saikripa are yet to materialize due to the lack of land and resources.

Conclusion

Anjina has gone through many endurance tests in her twenty six years of running this charitable program such as financial constraints, hurdles in observance of rigid govt. rules, moral discouragements due to disappointments in expected results in the efforts for getting enough funds for creating improvements in the infrastructure of the projects. These have not dampened her passion for continuing her services to the society despite her senior citizen status. It is relevant to note here that her services have been recognized and she has been awarded by many including the latest “CNN IBN Senior Citizen’s Award” given by Shri Amitab Bachan on 2nd Nov. 2013 at Mumbai for those who are still in the field of social work even after crossing the age of 60 years.

It is also notable that Anjina is infusing younger generation of staff to back her in her efforts in running Saikripa and the results are noticeable.

BOARD MEMBERS OF SAIKRIPA 2013-2014

Sl.No	Name	Father/Husband Name	Occupation/p rofession	Date of Birth	Position
1	Mrs. Reeta Gupta 1119, Sector-37, Golf Course, Noida Ph. 9811501119	W/o. Mr. Navneet Gupta	Self employed -	4/9/1962	President
2	Mrs. Kavita Santosh 1012 Sec-37, Arun Vihar Noida	W/o. Mr. Santhosh	Service	10/12/1995	Secretary
3	Mrs. Priti Bhatnager, 28/101, East End Apts, new Ashok Nagar, Delhi Ph.9811285699	W/o Mr. Rishi Bhatnager	Consultant CA	2/5/1966	Treasurer
4	Mr. Sanjay Manchanda A -88, Ashok Vihar, Phase III, New Delhi Ph.9810137294	S/o Mr. G.C.Manchanda	Advocate	7/5/1967	Member
5	Mrs. Anuradha Dixit SRC-41C, Shipra Rivera, Indira puram, Gyan Khand III, Ghaziabad	W/o Mr. Satya Prakash	Advocate	2/5/1961	Member

	Ph.931241148 1				
6	Mrs. Sandhya Rao A2/59, Maruti Apts, 2nd Main Road, Gandhi Nagar, Adyar, Chennai- 20 Ph.981818143 1 24452573	W/o.Mr.Prabha ker Rao	Service	2007	Member
7	Ms. Kadambari Chinchore A-301, Parasunath green villa, sohana Road, Sector-48, Gurgaon.	W/o. Mr. Raghavendra Chinchore	Service	18.06.1977	Member
8	Mr. Bhumes Gaur, B-185, Sector-61, Noida	S/o. Late U.C Gaur	Service	19/5/1958	Member
9	Mrs. Rani Rao 206, Central View Apartment, Domal Guda, Hyderabad	W/o AVM PS Rao	House wife	26/7/1941	Member
10	Mr. Suresh Chandra 25, Ganesh Chandra Avenue, 3rd Floor,	S/o Late Ram Rakha	Service	13/9/1951	Member

	Kolkata				
11	Miss. Anjina Rajagopal Z-133/134, Sector-12, Noida, ph. 2536416	D/o.Late P.T Rajagopal	Social Worker	21/3/1953	Executive Director

SAIKRIPA – FACTUAL DETAILS**FCRA ACCOUNT**

Bank Name	Central Bank of India
Branch Name	Press Area
Name of Account (Cheque to be made in the name of)	Sai Kripa
Account Number	1033068907
Current/ Savings account	Saving account
Payable at	Delhi
9 digit number (MICR number)	110016021
SWIFT Code/ Remittance Instructions (please check with your bank)	CBININBBPAR
IFSC CODE	CBIN 0280306

Non FCRA Account

Bank Name	The Federal Bank Ltd, Sector-22, Noida
Account Number	13400100016739
Branch Name address	Sector-22, Noida
9 digit number (MICR number)	110049006
Current/ savings account	Savings Account
IFSC CODE	FDRL 0001340

Bank Name	ICICI Bank, Sector-26, Noida
Account Number	003101045871
Branch Name address	Sector-18
9 digit number (MICR number)	110229005
Current/ savings account	Savings Account
IFSC CODE	N/A

Bank Name	Corporation Bank, Sector-12, Noida
Account Number	25253
Branch Name	Sector-26, Noida

9 digit number (MICR number)	110017014
Current/ savings account	Savings Account
IFSC CODE	CORP0000453
PAN Number of our organization:	AABTS4168A
Income Tax Exemption No.	Exempted U/S 80G of the 2008-09/S-1108/89/473 dt. 4/6/2008 valid from 01/04/2008 to 31/03/2011 (under renewal for the next period `
Registration No.	1561 Dt. 08-03-1989
F.C.R.A. No.	136810029 Dt. 08/01/1996
TAN Number	S-13327-G

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DISTRIBUTION OF STAFF ACCORDING TO SALARY

Slab of gross salary (in Rs.) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	3	23	26
5,000 – 10,000	10	16	26
10,000 – 25,000	0	3	3
25,000 – 50,000	Nil	Nil	Nil
50,000 – 1,00,000	Nil	Nil	Nil
Greater than 1,00,000	Nil	Nil	Nil

Staff remuneration [Gross annual salary + benefits] in Rupees

Head of the organization - Anjina Rajagopal (Executive Director): Rs.30,000 per annum.	
Highest paid:	Rs. 1,44,000/- per annum
Lowest paid:	Rs 30,000/- per annum
No remuneration, honorarium, sitting fees (in any form) has been paid to any Board members except Executive Director.	
Cost of International Travel- All personnel (including volunteers) & Board members – Nil	
Cost of National Travel- All personnel (including volunteers) & Board members – Nil	
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No reimbursements were made to board members during the year 2013-14

The Board meets periodically as per MOA. The minutes of the meeting are documented and circulated.



SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA ,(U.P.)

BALANCE SHEET AS AT 31.03.2014

LIABILITIES	AMOUNT (₹)	ASSETS	AMOUNT (₹)
CAPITAL FUND:		FIXED ASSETS:	
Opening Balance	106,94,108.81	As Per Annexure	19,96,512.56
Less: Defecit during the Year	<u>1,34,383.52</u>		
	105,59,725.29	COST OF LAND	
Capital Grant Assets		- at Noida (Z-149 to 152)	29,63,332.00
Opening Balance	28,107.00	- at Noida (Z-133 & 134)	11,17,684.00
Add:- Additions	-		
Less: Depreciation	<u>7,169.00</u>		
	20,938.00	COST OF BUILDING	
Unutilised Contribution:		- at Noida (Z-149 to 152)	
CAF(FCRA)	3,699.00	COST OF BUILDING	54,98,659.74
CORRINE BADER (FCRA)	2,54,610.59	Add:- Upto Sept	-
		Add:- Upto March	-
GIVE FOUNDATION (FCRA)	20,018.29	Less: Acc. Depreciation upto 31.03.2013	8,62,548.44
PHIL ATKINSON (FCRA)	-	Less: Dep. For the Year	<u>2,31,806.00</u>
CAF AMERICA (FCRA)	82,787.55		44,04,305.30
UNITED NATIONS WOMEN GUILD (FCRA)	61,425.00	- at Noida (Z-133 & 134)	
HCL(LOCAL)	31,084.00	Cost of Building	9,68,904.70
GIVE FOUNDATION (LOCAL)	1,29,621.35	Less: Acc. Depreciation upto 31.03.2013	3,88,787.20
Liabilities for Expenses	6,55,139.90	Less: Dep. For the Year	<u>29,006.00</u>
M/s Arun K. Agarwal & Associates	25,281.00		5,51,111.50
		LOANS & ADVANCES	
		Advance (Rent)	37,000.00
		Other advances	21,297.00
		Deposit (BHARAT GAS)	3,400.00
		CASH AT BANK:	
		Central Bank	1,49,170.06
		Corporation Bank	39,951.44
		Federal Bank	1,23,122.22
		ICICI Bank	2,35,622.77
			5,47,866.49
		FDR's & RD's	
		FD at Central Bank-0622	1,05,132.00
		FD at Central Bank-2191	20,526.00
		FD at Federal -013726	35,969.57
		FD at Federal-334573	39,204.31
			2,00,831.88
		CASH IN HAND:	
		Society	803.24
		School	186.00
			989.24
Total	118,44,329.97	Total	118,44,329.97

SAIKRIPA

Leeta Gupta *Panki Bhargava*

President Secretary Treasurer

Date : 29/09/2014
Place: Noida

For Arun K. Agarwal & Associates
Chartered Accountants
Reg. No. 003917N

(Signature)
(ARUN K AGARWAL)
Partner
M.No. 082899

ARUN K AGARWAL & ASSOCIATES
Chartered Accountants
New Delhi

SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA ,(U.P.)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2014

EXPENDITURE	AMOUNT (₹)	INCOME	AMOUNT (₹)
To Honorarium	21,82,871.00	By Unutilised Contribution B/F	12,40,134.50
To Food Items & Clothes Exp.	2,74,193.50	By Donation/Contribution in	
To School Fees (For Financially Weak Students)	6,77,231.00	In National Currency	46,11,717.00
To Medical Expenses	2,33,604.75	By Donation/Contribution	
To Educational Material Exp.	3,371.00	In Foreign Currency	6,33,086.58
To Repairs & Maintenance	1,92,309.00	By Bank Interest	32,966.00
To Postage	3,465.00	By Interest FDR	16,306.88
To Rent	2,61,480.00	By Sundry Balances Written off	41,849.00
To Depreciation	4,03,952.60	By Other Income	11,500.00
To Professional Charges	14,045.00	By Depreciation on Capital	7,169.00
To Conveyance	1,11,105.00	Grant Assets	
To Electricity & Water Exp.	1,81,023.73	By Excess of Expenditure over	1,34,383.52
To Bank Charges	1,236.72	income Trf. To Balance Sheet	
To Telephone Expenses	54,083.00		
To Insurance Expenses	73,202.00		
To Audit Fee	25,281.00		
To Misc. Expenses	58,805.00		
To Books & Stationary	1,56,336.00		
To Vehicle Running & Maintenance	1,74,574.00		
To Vocational Training exp.	22,681.00		
To Marriage Expenses	19,930.00		
To Groceries	4,96,027.50		
To Picnic and Outing Exp	99,274.00		
To Uniform	28,260.00		
To Nutrition Exp	21,900.00		
To Deficit of Sai Siksha Sansthan	3,75,624.90		
To Unutilised Contribution C/F	5,83,245.78		
Total	67,29,112.48	Total	67,29,112.48

SAIKRIPA

Sai Kripa
President

Secretary

P. Bhatnagar
Treasurer

Date : 24/09/2014
Place: Noida

As per our report of even date attached
For Arun K. Agarwal & Associates
Chartered Accountants
Reg. No. 003917N

Arun K. Agarwal
(ARUN K. AGARWAL)
Partner
M.No. 082899



SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA ,(U.P.)

RECEIPT & PAYMENT ACCOUNT FOR THE PERIOD OF 01.04.2013 TO 31.03.2014

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
Opening Balance:		By Honorarium	33,75,937.00
Cash at Bank	7,69,338.36	By Food Items & Clothes Exp.	2,74,193.50
Cash in Hand	11,515.99	By School Fees (For Financially	6,70,531.00
FDRs	1,84,525.00	Weak Students)	
		By Medical Expenses	2,37,654.75
To Donation/Contribution in		By Educational Material Exp.	4,261.00
In National Currency	47,67,263.00	By Repairs & Maintenance	2,29,884.00
To Donation/Contribution		By Postage	3,465.00
In Foreign Currency	10,31,106.58	By Rent	6,04,400.00
To Bank Interest	32,966.00	By Staff Refreshment Exp	674.00
To Interest FDR	16,306.88	By Professional Charges	14,045.00
To School Fees	16,94,920.00	By Conveyance	3,83,093.00
To Sale of Uniform	28,859.00	By Electricity & Water Exp.	2,01,023.73
To Sundry Balances Written off	41,849.00	By Bank Charges	1,236.72
To Other Income	11,900.00	By Telephone Expenses	56,958.00
		By Insurance Expenses	73,202.00
		By Audit Fee	22,472.00
		By Misc. Expenses	76,257.00
		By Books & Stationary	3,10,673.00
		By Vehicle Running & Maintenance	1,98,282.00
		By Vocational Training exp.	22,681.00
		By Marriage Expenses	19,930.00
		By Groceries	5,09,977.50
		By Picnic and Outing Exp	99,274.00
		By Uniform	28,260.00
		By Nutrition Exp	21,900.00
		By Board Exam Fees	18,400.00
		By Sundry Advance for expenses	14,000.00
		By Computer (Society)	74,600.00
		By Furniture & Fixture(Society)	2,65,491.00
		By Electric Equipment	2,906.00
		By Mobile	5,700.00
		By Camera	19,500.00
		Closing Balance:	
		Cash at Bank	5,47,866.49
		Cash in Hand	989.24
		FDRs	2,00,831.88
Total	85,90,549.81	Total	85,90,549.81

SAIKRIPA

Seeta Gupta
President

Secretary

Pankaj Bhargava
Treasurer

President

Secretary

Treasurer

Date : 29/09/2014
Place: Noida

As per our report of even date attached
For **Arun K. Agarwal & Associates**
Chartered Accountants
Reg. No. 003917N

(ARUN K. AGARWAL)
Partner
M.No. 082899

