

## **ANNUAL REPORT SAIKRIPA 2011-2012**

**Our Mission:** To provide an existence with dignity to the underprivileged children.

**Our Vision:** to make the underprivileged children self sustained when they grow up.

**Saikripa:** To Anjina who was grown through the vicissitudes of life into being better developed mentally and intellectually, challenging questions began to pose herself. “Is there a mission and purpose in life or is life a mere accident”. And the answer she got is life has a meaning and a purpose, the result of such self enquiry is the birth of Saikripa in the year 1988 and its subsequent developments.

Saikripa is on a mission to set trends in the category that let children live, study and play in spaces which will enhance their quality of life and allow them to excel in their life. That is what will help in creating a better and happier society too.

**Balkutir:-** Saikripa was started with the aim to stand up in the society for the underprivileged children to uphold their feelings of love, independence, self respect and dignity irrespective of colour, caste and creed. It began its very first program Balkutir – This is a Home for children having no parents or abandoned, inspiring them to live a fulfilled life as the destiny of the nation depends on the children. Beginning with just one child in 1990, today Balkutir has a strength of 50 children (of 16 boys and 34 girls) growing to a full family with children of all ages.

Balkutir provides shelter, food, education and healthcare. While they are essential, Balkutir also does something that is far more critical- develop a child’s self esteem and outlook towards life. The environment at Balkutir is warm, friendly and colorful and suffused with love. It is the Home that love built love runs. And perhaps the most important thing that the children learn at Balkutir is love - love for life, love for those close to you, love for ideals, love for oneself. It is our belief that anyone who has learnt the value of love will grow up to be a balanced, successful adult.

Children regularly offer morning and evening prayers for their spiritual development which shape their attitudes and actions and this endows them with individual personality.



### **Achievements**

So far 130 children have been enrolled in Balkutir since its inception and majority of them are girls. Out of these, many children have been restored to their legal parents when claimed. Some children are living on their own separately without the financial support of **Saikripa** after completing their studies and securing a job. One of the boys Raju is at present working in a 3 star Hotel in Gurgaon. A couple of girls are working as beauticians.

Out of the 50 children at Bal Kutir three older boys are attending the boarding schools in Mussoorie and Nainital

Four mentally challenged children are attending our own school **Sai Vatsalya Vatika for differently abled children and two are attending another private school. In saikripa emphasis is given more on the activity based learning.**

**Sai Shiksha Sansthan:** - Education is more, much more than for economic benefit of an individual. It is a universal human right. For education improves a person by helping him achieve other basic human rights -building a spiral of power in his life. This prompted Saikripa to think about starting a school. This was achieved when a request was made by the people of Vazidpur, a remote village in Noida since there was no English medium school in the near vicinity. From being the privileged language of the white collared elite, English has now trickled down to the lowest common denominator- it is these days a vital factor in deciding one's employability quotient. Thus Sai Shiksha Sansthan an English medium school got formed in the year 1991 with a meager strength of 80 children at the primary level. Today it has developed to a co educational secondary school with strength of about 370 children. The number of children in English schools has doubled due to the efforts of NGOs like Saikripa but there are concerns that the growth is still not fast enough though English as medium of instruction has climbed to second place and is growing even further.



### **Achievements**

Our country is undergoing a positive transformation on the education system with alternative methods of teaching getting highly popular. The sector itself is becoming and growing manifolds, whether it is the preschool or higher education level. Sai Shiksha Sansthan is contributing its mite to train the children with basic education but provide “education for life for the holistic development of our future generations. India being a knowledge based economy Sai Shiksha Sansthan's efforts is surely making a difference and positive change among the rural children.

It is seen that highly subsidized tuition fee being levied in the school attracts and encourages the parents in the underprivileged/rural society to bring their children especially the girls for admission in the school.

Since it is the education sector, teachers in Sai Shiksha Sansthan are to deal with budding minds; they do it with a positive and broad approach towards their work. Education is the strength of any economy and stays for a lifetime. So teachers in Sai Shiksha Sansthan are emphasized and encouraged for a positive bent of mind, passion, openness to learning and changes, pro activeness, creativity and the ability to take spontaneous decisions. However Sai Shiksha Sansthan enables the teacher to get the right kind of training and expertise by organizing workshops/refresher courses on not only conventional methods but also in current educational trends. Thus it makes the teachers of Sai Shiksha Sansthan facilitators with multifaceted personality that supports/aids the child in learning rather than rote learning concepts.

Sai Shiksha Sansthan makes the teachers realize that learning is a part and parcel of career development and they must learn to adapt to new technologies and processes over time and that knowledge is changing even when they are teaching; thus the most important thing is to keep their minds open, allow new ideas to germinate in their minds and believe in making the change happen.

Education is a journey from childhood to adulthood and Sai Shiksha Sansthan makes this journey a fulfilling one. Thirteen batches of students have completed their tenth std. They have either taken up jobs or are pursuing their higher education giving the families the courage to dream of a future on their own terms. Since two years the students have appeared for their 10<sup>th</sup> std board exams conducted by CBSE.

### **Extra Curricular Activities**

Education is not merely acquisition of information. It must provide strength to master student's competence. Hence we are implementing skill based practical training for students in all of our three activities such as tailoring, cooking and fine arts like music, dance and painting. School years should be a time to learn by interaction, observation and participation though the focus on exams pushes students to learn by rote. For this to be achieved, the children are taken to picnics and educational tours. These activities in interactive way develop their overall personality and increase their confidence and provide opportunities to exhibit their talents.

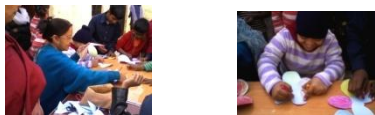
**ALTERNATIVE SCHOOLING:** - Alternative schooling is in, be it teaching children at home or putting them through institutions that don't follow 'the pattern' and the following two schools are in this category.

**Sai Bal Sansar:** - As a Sai devotee while visiting Sai Baba temple Anjina came across slum/street children loitering around the temple seeking charities in the form of money and 'Prasad' (eatables distributed in the temple). This was a sight she could not bear with, which made her to start another institution imparting free informal education with the provision of midday meal for these children in the year 1999. This has come to be known as Sai Bal Sansar and is now located in village Agahpur, Sector-41 Noida. Sai Bal Sansar strives to provide that education, by which character is formed, strength of mind is increased, the intellect is expanded and by which one can stand on one's own feet.



**Achievements** The children undergo informal classes and once they attain the required educational level they are transferred to Sai Shiksha Sansthan to pursue and complete their Secondary Education. This has so far enabled many children to join the formal school to attend the regular class leading to the 10<sup>th</sup> std. Around eighty children have been transferred to Sai Shiksha Sansthan so far and have done well in their education.

**SAI VATSALYA VATIKA** “Sai Vatsalya Vatika” which means “**Sai’s Garden of Love and Affection**” is a project started just three years back to cater education to the children who have not only physical disabilities but also learning difficulties. Teachers in this school play multiple roles with every child from guiding them through tricky question to cheering them through the finish line. This charitable school endeavours to identify the innate talent and potential of each child separately, and nurture them in an appropriate manner through early intervention so as to maximize their potential. As the saying goes education is simply the soul of a society as it passes from one generation to another.



## **SAI VOCATIONAL TRAINING CENTRE**



It is not just what you know but what you can do with what you know that makes a difference. Anjina has been doing enough on the race for the upliftment of the underprivileged but she made this extra run in opening a Vocational Training Centre to serve the purpose further.

The components of employable skills are severely lacking in the schools. Hence Vocational Courses which give life skills are functional learning and are the backbone of our education system. This has been started on low fees mostly for the underprivileged section of the society who cannot afford to send their children for higher education in professional courses or for those children who drop out from the school at middle or secondary level due to lack of proficiency, interest or any other reason in academics. Initially courses on Tailoring/Embroidery, Computer, Electronics and Beauty culture have been started.

### **Dairy Unit**

As a mother of these children, she had nutrition aspect in her mind and managed to get a few cows by way of donation initially through individuals and later through American Express and Give India, thus enabling the children to get unadulterated dairy products.

### **Case studies/ Success Stories**

#### **Case Study of Priyanka**

Priyanka is a student of class VI. Her mother is a divorcee and living in Barola. She is working as a house maid and is the only bread winner for the family, Priyanka has two brothers. Priyanka's mother got to know about Sai Shiksha Sansthan through one of her employer who is a neighbor of the vice principal in her residential area. On knowing the poor economic condition of Priyanka's mother the school decided to give her free education. Priyanka is quite good in studies and is taking lot of interest in the pursuit of studies and extracurricular activities

#### **Case Study of Pappu**

Pappu is a student in class III. He had his early education in the informal school Sai Bal Sansar at Agahpur Sector-41, Noida run by Saikripa. His father is a mason by occupation and his mother is a housewife. He has three brothers and two sisters. His parents are not educated and he is the first generation learner. He is very good in his studies and shows lot of interest in the studies. After the school hours Pappu helps his father in his occupation of mason by carrying bricks and sand.

### **Cultural Functions, outings and other activities**

Education must be supplemented with some healthy competition which is obviously beneficial to a child's development. And also education is in the friendships children make, the values they live out and the ideas seeded during the schooling that might germinate later. Hence, children are made to participate and are given exposure in various cultural functions, outings, competitions and other activities when they participate in programmes organized by our supporters like Concern India Foundation, Cadence Design Systems Ltd and other donors.

### **Challenges, Risks and Concerns:-**

Constructive changes in the education system are imperative if we truly wish to harness the hidden potential of our learners. This is one of the challenges being experienced today. Adding further to this, the financial crunch in payment to the teaching and other staff of Saikripa and for acquiring and making a building for the schools are the other challenges being faced.

In addition to this the running expenses of the organization such as rent, electricity, maintenance of the vehicles and the buildings housing the children is a major constraint.

### **Our Supporters:**

#### **Concern India Foundation:**

Concern India Foundation continues to play a pivotal role in running Sai Shiksha Sansthan even after sixteen years.

**ASHA** an NRI body created in Arizona, USA, has been giving annual grant to support the activities of Saikripa especially in education.

#### **Give Foundation:**

This is a funding organization which conduits donations from various donors worldwide through internet or otherwise and ensures that the donations go to the right NGOs doing work genuinely. Funds received through Give Foundation go to various causes such as education, healthcare, corpus fund, general fund, Sponsorship for children etc. They have been supporting us since the year 2001.

#### **U.N. Women's Guild (Queens Group)**

This is an NRI Women's group in United Nations, New York, USA who collect funds among themselves and contribute for charitable activities. They have been our regular supporters.

### **Cadence Design Systems (I) Ltd**

This is a multinational company in Noida Ph- II which is one of our major supporters. They were singularly responsible in acquiring the two LIG dwelling Units from Noida Authority and rebuilding the same to accommodate Bal Kutir in the present premises in Sector- 12, Noida. Last year, their employees pooled some funds and donated to partly fund the purchase of a school mini bus. Apart from this, they have been regularly supporting us by providing financial support to Saikripa and also for sponsoring the education of a child.

**American Express:** Their employees are supporting us from 1997 financially.

**Charities Aid Foundation:** This is a funding agency that channels the donations from various companies. They also support us regularly through “Give as You Earn” scheme from their employees.

**Adobe Foundation:** Last year they took part in the beautification of the Bal Kutir by planting a lot of plants. Their employees contribute financial support through the ‘give as you earn’ program.

### **Maveric System**

M/s. Maverick Systems Ltd, Chennai: They visited Saikripa for sending their staff to volunteer here but decided to give financial support. Now they are one of our major donors. Since Sept 2007, they have been contributing every month regularly.

Their support is a great fillip in our efforts to improve the lot of the parentless and underprivileged children being taken care at Bal Kutir.

**QA Info Tech:-** They have been donating to Saikripa in cash and kind for the past four years. Besides, they are supporting financially to make structural additions and alterations at the Sai Vocational Training Centre.

### **Conclusion**

Creativity leads to thinking, Thinking provides knowledge, and Knowledge makes you great. Saikripa lays more stress on that education by which character is formed, strength of mind is increased, the intelligent is expanded and by which one can stand on one’s own feet. Saikripa is proud to be a partner in these literacy efforts catering mainly for the underprivileged children. SAIKRIPA is grateful to the numerous people whose names are not mentioned here but have been the backbone of SAIKRIPA ever since it was started.

Our heartfelt thanks to all our supporters including the local public without whom we cannot nurture the young minds with commitment to excellence

### **The Road ahead -----**

Saikripa has ambitious ideas to provide an “OLD AGE HOME” for the underprivileged and to make the projects “Sai Vatsalya Vatika” and Sai vocational Training Centre more active and intense but our major problem is land, without which these projects cannot be managed properly.

We find garnering funds required for the purchase of land is the biggest problem as the amount of funds required is huge. The task ahead appears to be very strenuous and it needs immediate and urgent kind attention of all donors/well-wisher/CSR wings of corporate to help us in this task.

**BOARD MEMBERS OF SAIKRIPA 2011-2012**

Sl.No	Name	Fathers/Husband Name	Occupation / profession	Date of Birth	Position
1	Mrs. Reeta Gupta 1119, Sector-37, Golf Course, Noida Ph. 9811501119	W/o. Mr. Navneet Gupta	Self - employed	4/9/1962	President
2	Ms. Kavita Santosh 1012 Sec-37, Arun Vihar Noida	W/o. Mr. Santhosh	Service	10/12/1975	Secretary
3	Mrs. Priti Bhatnager, 28/101, East End Apts, Mayur Vihar I, Delhi Ph.9811285699	W/o Mr. Rishi Bhatnager	Consultant CA	2/5/1966	Treasurer
4	Mr. Sanjay Manchanda A -88, Ashok Vihar, Phase III, New Delhi Ph.9810137294	S/o Mr. G.C.Manchanda	Advocate	7/5/1967	Member
5	Mrs. Anuradha Dixit SRC-41C, Shipra Rivera, Indira puram, Gyan Khand III, Ghaziabad Ph.9312411481	W/o Mr. Satya Prakash	Advocate	2/5/1961	Member
6	Mrs.Sandhya Rao A2/59, Maruti Apts, 2 <sup>nd</sup> Main Road, Gandhi Nagar, Adyar, Chennai- 20 Ph.9818181431 24452573	W/o.Mr.Prabhaker Rao	Service	51 as on 2007	Member
7	Ms. Kadambari Chinchore A-301, Parasunath green villa, sohana Road, Sector-48, Gurgaon.	W/o. Mr. Raghavendra Chinchore	Service	18.06.1977	Member
8	Mr. Bhumesh Gaur, B-185, Sector-61, Noida	S/o. Late U.C Gaur	Service	19/5/1958	Member
9	Mrs. Rani Rao 206, Central View Apartment, Domal Guda, Hyderabad	W/o AVM PS Rao	House wife	26/7/1941	Member
10	Mr. Suresh Chandra 25, Ganesh Chandra Avenue, 3 <sup>rd</sup> Floor, Kolkata	S/o Late Ram Rakha	Service	13/9/1951	Member
11	Miss. Anjina Rajagopal Z-133/134, Sector-12, Noida, ph. 2536416	D/o.Late P.T Rajagopal	Social Worker	21/3/1953	Executive Director

## **SAIKRIPA – FACTUAL DETAILS**

### **FCRA account**

Bank Name	Central Bank of India
Branch Name	Press Area
Name of Account (Cheque to be made in the name of)	Sai Kripa
Account Number	1033068907
Current/ Savings account	Saving account
Payable at	Delhi
9 digit number ( MICR number)	110016021
SWIFT Code/ Remittance Instructions (please check with your bank)	CBININBBPAR
IFSC CODE	CBIN 0280306

### **Non FCRA Account**

Bank Name	The Federal Bank Ltd, Sector-22, Noida
Account Number	13400100016739
Branch Name address	Sector-22, Noida
9 digit number ( MICR number)	110049006
Current/ savings account	Savings Account
<b>IFSC CODE</b>	FDRL 0001340
Bank Name	ICICI Bank, Sector-26, Noida
Account Number	003101045871
Branch Name address	Sector-18
9 digit number ( MICR number)	110229005
Current/ savings account	Savings Account
<b>IFSC CODE</b>	ICIC0000031
Bank Name	Corporation Bank,
Account Number	25253
Branch Name	B-1, Sector-26, Noida
9 digit number ( MICR number)	110017014
Current/ savings account	Savings Account
<b>IFSC CODE</b>	CORP0000453
<b>PAN Number of our organization:</b>	<b>AABTS4168A</b>
Income Tax Exemption No.	Exempted U/S 80G of the IT Act 1961 Vide No. DIT(E) 2011-2012/S-1108/3744 de.18.11.11 Valid from 01/04/2011 for ever
Registration No.	1561 Dt. 08–03–1989
<b>F.C.R.A. No.</b>	<b>136810029 Dt. 08/01/1996</b>

<b>TAN Number</b>	<b>S-13327-G</b>
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### **DISTRIBUTION OF STAFF ACCORDING TO SALARY**

<b>Slab of gross salary (in Rs.) plus benefits paid to staff (per month)</b>	<b>Male staff</b>	<b>Female staff</b>	<b>Total staff</b>
Less than 5000	5	30	35
5,000 – 10,000	8	9	17
10,000 – 25,000	Nil	Nil	Nil
25,000 – 50,000	Nil	Nil	Nil
50,000 – 1,00,000	Nil	Nil	Nil
Greater than 1,00,000	Nil	Nil	Nil

### **Staff remuneration [Gross annual salary + benefits] in Rupees**

Head of the organization Anjina Rajagopal (Executive Director): Rs.30,000 per annum. Highest paid: Rs. 1,16,160/- per annum Lowest paid: Rs 24000/- per annum No remuneration, honorarium, sitting fees (in any form) has been paid to any Board members except Executive Director.
<b>Cost of International Travel</b>
All personnel (including volunteers) & Board members – Nil
<b>Cost of National Travel</b>
All personnel (including volunteers) & Board members – Nil

**No reimbursements were made to board members during the year 2011-12**

The Board meets periodically as per MOA. The minutes of the meeting are documented and circulated.



SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA, (U.P.)

BALANCE SHEET AS AT 31.03.2012

LIABILITIES	AMOUNT (₹)	ASSETS	AMOUNT (₹)
<b>CAPITAL FUND:</b>		<b>FIXED ASSETS:</b>	
Opening Balance	11,770,666.24	As Per Annexure	2,151,381.16
Less: Defect during the Year	432,029.48		
	11,338,636.76		
<b>Capital Grant Assets</b>		<b>COST OF LAND</b>	
Opening Balance	55,412.00	- at Noida (Z-149 to 152)	2,963,332.00
the Year		- at Noida (Z-133 & 134)	1,117,684.00
Less: Depreciation	21,277.00		
	34,135.00	<b>COST OF BUILDING</b>	
<b>Unutilised Contribution:</b>		- at Noida (Z-149 to 152)	
CAF(FCRA)	3,699.00	Opening Balance	5,214,180.74
ASHA ARIZONA (FCRA)	229,520.00	Less: Acc. Depreciation upto	
GIVE I PAGE (FCRA)	15,802.00	31.03.2011	384,546.74
GIVE Foundation (FCRA)	19,011.13	Less: Dep. For the Year	241,481.70
PHIL ATKINSON (FCRA)	111,756.12		4,588,152.30
CIF Funds	523.00	- at Noida (Z-133 & 134)	
		Cost of Building	968,904.70
GIVE I PAGE (LOCAL)	44,273.00	Less: Acc. Depreciation upto	
GIVE Foundation (LOCAL)	166,001.00	31.03.2011	326,114.70
	590,585.25	Less: Dep. For the Year	32,139.50
			610,650.50
Liabilities for Expenses	480,151.00	<b>LOANS &amp; ADVANCES</b>	
M/s Arun K. Agarwal & Associates	20,225.00	Advance (Rent)	37,000.00
		Other advances	107,297.00
		<b>CASH AT BANK:</b>	
		Central Bank	325,776.20
		Corporation Bank	171,886.44
		Federal Bank	176,256.22
		ICICI Bank	32,535.00
			706,453.86
		<b>FDR's &amp; RD's</b>	
		FD at Central Bank-062242	89,555.00
		FD at Central Bank-219130	17,137.00
		FD at Federal -013726	30,165.00
		FD at Federal-334573	33,580.00
			170,437.00
		<b>CASH IN HAND:</b>	
		Society	7,290.19
		School	4,055.00
			11,345.19
<b>Total</b>	<b>12,463,733.01</b>	<b>Total</b>	<b>12,463,733.01</b>

**SAIKRIPA**

*Reeta Gupta* *E. B. Singh*

President Secretary Treasurer

President Secretary Treasurer

Date : 21-09-2012  
Place: New Delhi

**For SAIKRIPA**

*Arun K. Agarwal*

Executive Director

For Arun K. Agarwal & Associates  
Chartered Accountants  
Reg. No. 003917N

*Arun K. Agarwal*  
Partner



SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA, (U.P.)

RECEIPT & PAYMENT ACCOUNT FOR THE PERIOD OF 01.04.2011 TO 31.03.2012

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
Opening Balance:		Honorarium	2,620,599.00
Cash at Bank	392,205.78	Food Items & Clothes Exp.	370,092.00
Cash in Hand	5,948.94	Cattles Food item Exp.	211,282.00
FDRs	157,927.00	School Fees Paid	544,705.00
Donation in National Currency	4,232,477.00	Medical Expenses	106,328.55
Donation In Foreign Currency	988,220.08	Educational Material Exp.	106,817.00
Bank Interest	26,420.00	Repairs & Maintenance	128,356.00
Fees from Students	972,930.00	Postage	1,104.00
		Rent Paid	502,160.00
		Electricity & Water Exp.	142,295.00
		Bank Charges	3,506.00
		Professional Charges	18,201.00
		Telephone Expenses	54,553.00
		Insurance Expenses	58,526.00
		Audit Fee	19,854.00
		Misc. Expenses	75,030.00
		Print & Stationary	77,565.50
		Vehicle Repair & Maintenance	201,425.00
		Conveyance & Travelling Exp.	331,794.70
		Picnic & Outing	40,310.00
		Educational Tour Expenses	50,000.00
		Vocational Training exp.	9,841.00
		Advance for Construction	100,000.00
		Purchase of Furniture & Fixtures	46,153.00
		Purchase of Bakery Items	36,750.00
		Purchase of Water cooler	30,645.00
		Closing Balance:	
		Cash at Bank	706,453.86
		Cash in Hand	11,345.19
		FDRs	170,437.00
Total	6,776,128.80	Total	6,776,128.80

SAIKRIPA

*Leela Gupta*  
President

*Partha*  
Secretary

Treasurer

President

Secretary

Treasurer

As per our report of even date attached  
For Arun K. Agarwal & Associates  
Chartered Accountants  
Reg. No. 003917N

*Arun K Agarwal*  
Partner



Date : 21-09-2012  
Place: New Delhi

For SAIKRIPA

Executive Director

SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA ,( U.P.)

RECEIPT & PAYMENT ACCOUNT FOR THE PERIOD OF 01.04.2011 TO 31.03.2012

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SAIKRIPA

*Keeta Gupta*  
President

*Partha*  
Secretary

Treasurer

President

Secretary

Treasurer

As per our report of even date attached  
For Arun K. Agarwal & Associates  
Chartered Accountants  
Reg. No. 003917N

*Arun K Agarwal*  
Partner



Date : 21-09-2012  
Place: New Delhi

For SAIKRIPA

Executive Director

SAI KRIPA

Z-133 & 134, SECTOR-12, NOIDA ,( U.P.)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2012

EXPENDITURE	AMOUNT (₹)	INCOME	AMOUNT (₹)
To Honorarium	1,724,331.00	By Unutilised Contribution B/F	494,758.64
To Food Items & Clothes Exp.	370,092.00	By Donation/Contribution in	
To Cattles Food item Exp.	211,282.00	In National Currency	3,862,926.00
To School Fees ( For Financially	544,705.00	By Donation/Contribution	
Weak Students)		In Foreign Currency	738,134.08
To Vehicle Repair & Maintenance	207,524.00	By Bank Interest	13,910.00
To Medical Expenses	106,328.55	By Interest FDR	12,510.00
To Repairs & Maintenance	116,651.00		
To Printing & Stationary	79,165.50	By Depreciation on Capital	21,277.00
To Telephone Expenses	59,223.00	Grant Assets	
To Rent	220,160.00	By Excess of Expenditure over	432,029.48
To Electricity & Water Exp.	135,234.00	income Trf. To Balance Sheet	
To Professional Charges	18,201.00		
To Vocational Training exp.	9,841.00		
To Postage	1,104.00		
To Educational Material Exp.	2,135.00		
To Conveyance	89,794.70		
To Bank Charges	3,506.00		
To Insurance Expenses	2,946.00		
To Audit Fee	20,225.00		
To Picnic & Outing	40,310.00		
To Misc. Expenses	64,098.00		
To Depreciation	409,760.20		
To Unutilised Contribution C/F	590,585.25		
To Deficit of Sai Shiksha Sansthan			
(As Per Annexure)	548,343.00		
<b>Total</b>	<b>5,575,545.20</b>	<b>Total</b>	<b>5,575,545.20</b>

As per our report of even date attached  
For Arun K. Agarwal & Associates  
Chartered Accountants  
Reg. No. 003917N



Arun K Agarwal  
Partner

SAIKRIPA

*Reeta Gupta*  
President

*Ravi B.*  
Secretary

Treasurer

President

Secretary

Treasurer

Date : 21-09-2012  
Place: New Delhi

For SAIKRIPA

*[Signature]*  
Executive Director