

Support to Saikripa- Balkutir

Saikripa is a non-profit registered NGO functioning in NOIDA for the past 30 yrs. for the upliftment of the parentless, abandoned and underprivileged children through the following five projects.

1. **Balkutir:** Homes for the parentless and abandoned children in the categories of different age groups for girls and boys.
2. Three Schools:
 - a. **Sai Shiksha Sansthan** – a co-educational English Medium Secondary School on CBSE Curriculum located in a rural area.
 - b. **Sai Bal Sansar** – An informal charitable primary school for street children with mid-day meal.
 - c. **Sai Vatsalya Vatika** – An informal primary school for the differently abled children who need special attention and method of teaching.
3. **Sai Vocational Training Centre:** A training centre for different vocations like tailoring, beauty-culture, baking, cooking, Computer training and Spoken English course.

Purpose of the Proposal:

Managing the children of Balkutir and providing the proper care and attention to the best way possible and to provide quality services that produce best results can be achieved only if we have enough man-power to take care of all works on day to day basis without which any organization cannot function properly and progress the way which is expected of it .

Saikripa has engaged **10** domestic staff and **7** supporting staff. Most of the donations/grants is specific and can be used only for the specified activity. Since they are hardly in excess of the funds needed for the core requirements of Project –Balkutir this cannot be spared for the payment of the staff salary.

The annual budget against this works out roughly to **Rs. 1,665,108/- (Rupees Sixteen Lakhs Sixty Five Thousand One Hundred Eight only/-)** for which your kind support is sought.

Budget:

Project Title: BALKUTIR					
Theme of the Project is Children Home					
Name of the NGO: SAIKRIPA					
S. No.	Line Item	Line Item Description	Unit in months	Unit Cost (INR)	Total (INR)
<i>A. PROJECT OPERATIONAL EXPENSES</i>					
1	Supporting Staff	Warden Girls Home	12	13,200.00	158,400.00

2		Co-ordinator Girls Home	12	9,700.00	116,400.00
3		Warden Boys Home	12	12,000.00	144,000.00
4		Security Girls Home	12	7,150.00	85,800.00
5		Security Boys Home	12	9,900.00	118,800.00
6		Helper	12	12,362.00	148,344.00
7		Cook	12	6,824.00	81,888.00
8		Washer-man	12	8,506.00	102,072.00
9		Music Teacher	12	7,700.00	92,400.00
10		Helper	12	1,000.00	12,000.00
11	Domestic Staff	Domestic Worker	12	7,356.00	88,272.00
12		Domestic Worker	12	7,356.00	88,272.00
13		Domestic Worker	12	8,155.00	97,860.00
14		Domestic Worker	12	7,550.00	90,600.00
15		Domestic Worker	12	7,000.00	84,000.00
16		Domestic Worker	12	6,000.00	72,000.00
17		Domestic Worker	12	7,000.00	84,000.00
Grand Total				138,759.00	1,665,108.00
